

240 - COUNTY HEALTH

2024-2025 BUDGET

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HISTORICAL DATA									
2021-2022	2022-2023	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 431		VITAL RECORDS							
22895	26783	22000	3404504	VITAL RECORD FEES	19000	19000	19000		
22,895	26,783	22,000		Total Revenue	19,000	19,000	19,000		
5235	6774	4537	5101101	DEPARTMENT ASSISTANT	5180	5180	5180		
498	283	803	5101102	BUSINESS MANAGER	2506	2506	2506		
3092	3811	2766	5102101	GROUP INSURANCE	3803	3803	3803		
0	12	22	5102105	INSURANCE-PAID LEAVE OR	31	31	31		
1494	1767	1382	5102201	RETIREMENT	1996	1996	1996		
426	515	408	5102301	SOCIAL SECURITY	588	588	588		
3	3	48	5102601	WORKERS COMPENSATION	69	69	69		
10,748	13,165	9,966		Total Personnel	14,173	14,173	14,173		
359	746	1500	5206110	SERVICES AND SUPPLIES	2000	2000	2000		
359	746	1,500		Total Materials & Services	2,000	2,000	2,000		
11,107	13,911	11,466	431	TOTAL EXPENSE	16,173	16,173	16,173		



Source: MAIN