

240 - COUNTY HEALTH

2024-2025 BUDGET

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HISTORICAL DATA		ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2021-2022	2022-2023						
Department: 410		PERINATAL					
0	118	0	3303445	OREGON MOTHERS CARE	0	0	0
1710	1492	1408	3303455	PERINATAL OR HEALTH GRANT	1453	1453	1453
1,710	1,610	1,408		Total Revenue	1,453	1,453	1,453
811	1239	765	5101103	COMMUNITY HLTH NURSE(305)	796	796	796
200	108	297	5102101	GROUP INSURANCE	309	309	309
0	1	4	5102105	INSURANCE-PAID LEAVE	3	3	3
192	101	181	5102201	RETIREMENT	192	192	192
61	32	58	5102301	SOCIAL SECURITY	61	61	61
0	0	2	5102601	WORKERS COMPENSATION	2	2	2
1,264	1,481	1,307		Total Personnel	1,363	1,363	1,363
121	162	101	5206110	OFFICE SUPPLIES	90	90	90
121	162	101		Total Materials & Services	90	90	90
1,385	1,643	1,408	410	TOTAL EXPENSE	1,453	1,453	1,453



Source: MAIN