

225 - COUNTY FIRE AUTHORITY

2024-2025 BUDGET

Created: 2024-06-18-13.45.53

HISTORICAL DATA							
2021-2022	2022-2023	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
80	-26238	0	3010101	BEGINNING FUND BALANCE	0	0	0
25000	20000	40000	3303100	BLM FUNDS	40000	40000	40000
45547	102400	106920	3303102	TITLE III	102080	102080	102080
14411	7539	6000	3303400	OR STATE FORESTRY	6000	6000	6000
0	0	0	3303405	COMMUNITY WILD FIRE DEF	0	50000	50000
-57	-574	0	3606101	EARNED INTEREST	0	0	0
2700	0	0	3606317	SALE OF ASSETS	0	0	0
87,681	103,127	152,920		Total Revenue	148,080	198,080	198,080
63504	67320	69336	5101101	FIRE DIVISION MANAGER	71412	71412	71412
0	200	200	5101401	CLOTHING ALLOWANCE	200	200	200
0	750	1000	5101402	LONGEVITY PAY	1000	1000	1000
25624	24424	26700	5102101	GROUP INSURANCE	27750	27750	27750
0	140	283	5102105	INSURANCE-PAID LEAVE OR	286	286	286
18454	19382	22507	5102201	RETIREMENT	20800	20800	20800
4685	5044	5350	5102301	SOCIAL SECURITY	5500	5500	5500
23	22	850	5102601	WORKERS COMPENSATION	950	950	950
112,290	117,282	126,226		Total Personnel	127,898	127,898	127,898
135	1231	2000	5204305	REPAIR/MAINT VEHICLE	3000	3000	3000
2078	1921	2337	5205101	COUNTY ADMIN FEE	2462	2462	2462
1368	2082	5000	5205801	TRAVEL	5000	5000	5000
0	83	2000	5205805	TRAINING	2000	2000	2000
75	0	8000	5206101	SUPPLIES	3000	3000	3000
0	0	300	5206120	ASSOCIATION DUES	300	300	300
480	0	1500	5208001	EQUIPMENT	2000	2000	2000
0	0	0	5208004	COMMUNITY WILD FIRE EXP	0	50000	50000
400	486	5557	5208601	FIRE PREVENTION EXPENSE	2420	2420	2420
4,536	5,803	26,694		Total Materials & Services	20,182	70,182	70,182
116,826	123,085	152,920	100	TOTAL EXPENSE	148,080	198,080	198,080



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2021-2022	2022-2023	ADOPTED						

225 FUND SUMMARY

2021-2022	2022-2023	ADOPTED		PROPOSED	APPROVED	ADOPTED
87681	103127	152920	TOTAL REVENUE	148080	198080	198080
112290	117282	126226	TOTAL PERSONNEL	127898	127898	127898
4536	5803	26694	TOTAL MATERIALS & SERV	20182	70182	70182
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
116826	123085	152920	TOTAL EXPENSES	148080	198080	198080



Source: MAIN