

218 - ECONOMIC DEVELOPMENT

2024-2025 BUDGET

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HISTORICAL DATA							
2021-2022	2022-2023	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
199503	332573	400000	3010101	BEGINNING FUND BALANCE	396000	396000	396000
90621	206485	188475	3303804	TRT REVENUE	236836	236836	236836
1078	7468	6000	3606101	EARNED INTEREST	12000	12000	12000
0	83500	83500	3909118	TR FR VIDEO LOTTERY	154102	154102	154102
291,202	630,026	677,975		Total Revenue	798,938	798,938	798,938
1787	646	4245	5205101	COUNTY ADMIN FEE	5763	5763	5763
366	4643	536970	5208001	ECONOMIC DEVELOPMENT EXP	653577	653577	653577
54470	56760	56760	5208004	ECON DEVEL EXP CONTRACT	59598	59598	59598
56,623	62,049	597,975		Total Materials & Services	718,938	718,938	718,938
0	9034	0	5407402	BAKER CO EVENT COMPLEX	0	0	0
0	9,034	0		Total Capital	0	0	0
0	0	80000	5609121	TR TO ECON DEV INCENTIVE	80000	80000	80000
0	0	80,000		TRANSFERS	80,000	80,000	80,000
56,623	71,083	677,975	100	TOTAL EXPENSE	798,938	798,938	798,938

218 FUND SUMMARY

2021-2022	2022-2023	ADOPTED		PROPOSED	APPROVED	ADOPTED
291202	630026	677975	TOTAL REVENUE	798938	798938	798938
0	0	0	TOTAL PERSONNEL	0	0	0
56623	62049	597975	TOTAL MATERIALS & SERV	718938	718938	718938
0	9034	0	TOTAL CAPITAL	0	0	0
0	0	80000	TOTAL TRANSFERS	80000	80000	80000
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0

