

101 - GENERAL FUND

2024-2025 BUDGET

Created: 2024-06-18-13.45.53

HISTORICAL DATA							
2021-2022	2022-2023	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 610 ECONOMIC DEVELOPMENT							
13364	31562	0	3303493	NRCS	0	0	0
13,364	31,562	0		Total Revenue	0	0	0
22759	24434	17740	5101102	NATURAL RESOURCE COOR	34574	34574	34574
355	182	0	5101103	NRCS GRANT COORDINATION	0	0	0
8597	9107	15158	5101104	TRANSPORTATION COOR	0	0	0
12326	9874	11100	5102101	GROUP INSURANCE	11725	11725	11725
0	72	132	5102105	INSURANCE-PAID LEAVE OR	139	139	139
7490	7748	8882	5102201	RETIREMENT	8400	8400	8400
2373	2519	2517	5102301	SOCIAL SECURITY	2650	2650	2650
53,900	53,936	55,529		Total Personnel	57,488	57,488	57,488
0	0	200	5206110	OFFICE SUPPLIES	200	200	200
0	0	200		Total Materials & Services	200	200	200
53,900	53,936	55,729	610	TOTAL EXPENSE	57,688	57,688	57,688

101 FUND SUMMARY

2021-2022	2022-2023	ADOPTED	PROPOSED	APPROVED	ADOPTED
18248436	22361391	21258162	22565010	22565010	22565010
7569772	8000801	9420252	9679746	9679746	9679746
2642003	2860411	3454740	3960366	3966366	3966366
876558	2501324	5641992	5615202	5615202	5615202
2430841	1233038	1281178	1709696	1709696	1709696
0	0	660000	800000	794000	794000
0	0	0	0	0	0
0	0	0	0	0	0
0	0	800000	800000	800000	800000
13519174	14595574	21258162	22565010	22565010	22565010

