

280 - COUNTY SCHOOLS

2023-2024 BUDGET

Created: 2023-07-13-12.56.18

HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2021-2022	2022-2023	ADOPTED					
Department: 100			NON-DEPARTMENTAL				
59	60		0 3010101	BEGINNING FUND BALANCE	0	0	0
1	0		0 3101102	PRIOR YEARS' TAXES	0	0	0
118870	116765	130000	3101201	UTILITIES IN LIEU OF	130000	130000	130000
160553	191074	200000	3303101	FEDERAL FOREST RECEIPTS	200000	200000	200000
13068	7816	15000	3303504	PRIVATE RR CAR TAX	15000	15000	15000
292,551	315,715	345,000		Total Revenue	345,000	345,000	345,000
173621	191074	345000	5808002	OTHER DISTRIBUTION	345000	345000	345000
118870	124581	0	5808003	UTILITY INTEREST DISTRB.	0	0	0
292491	315655	345000		OTHER EXPENDITURES	345000	345000	345000
292,491	315,655	345,000	100	TOTAL EXPENSE	345,000	345,000	345,000

280 FUND SUMMARY

2021-2022	2022-2023	ADOPTED	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
292551	315715	345000	TOTAL REVENUE	345000	345000	345000
0	0	0	TOTAL PERSONNEL	0	0	0
0	0	0	TOTAL MATERIALS & SERV	0	0	0
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
292491	315655	345000	TOTAL OTHER EXPEND	345000	345000	345000
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
292491	315655	345000	TOTAL EXPENSES	345000	345000	345000

