

261 - TAYLOR GRAZING

2023-2024 BUDGET

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HISTORICAL DATA								
2021-2022	2022-2023	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
Department: 100		NON-DEPARTMENTAL						
13491	16582	16500	3010101	BEGINNING FUND BALANCE	25000	25000	25000	
7562	6851	7500	3303115	TAYLOR GRAZING FEES	7000	7000	7000	
115	91	200	3606101	EARNED INTEREST	500	500	500	
21,168	23,524	24,200		Total Revenue	32,500	32,500	32,500	
4186	3475	23800	5208601	RANGE IMPROVEMENT	32100	32100	32100	
4,186	3,475	23,800		Total Materials & Services	32,100	32,100	32,100	
400	400	400	5609113	TR TO GENERAL FUND	400	400	400	
400	400	400		TRANSFERS	400	400	400	
4,586	3,875	24,200	100	TOTAL EXPENSE	32,500	32,500	32,500	

261 FUND SUMMARY

2021-2022	2022-2023	ADOPTED	PROPOSED	APPROVED	ADOPTED
21168	23524	24200	32500	32500	32500
0	0	0	0	0	0
4186	3475	23800	32100	32100	32100
0	0	0	0	0	0
400	400	400	400	400	400
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
4586	3875	24200	32500	32500	32500

