

235 - VIDEO LOTTERY FUND

2022-2023 BUDGET

Created: 2022-06-28-10.06.08

HISTORICAL DATA				DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2019-2020	2020-2021	ADOPTED	ACCT				
Department: 100				NON-DEPARTMENTAL			
6509	10383		0 3010101	BEGINNING FUND BALANCE	0	0	0
133112	146259	150000	3303505	VIDEO LOTTERY	170000	170000	170000
1763	764	1000	3606101	EARNED INTREST	1000	1000	1000
141,384	157,406	151,000		Total Revenue	171,000	171,000	171,000
34050	34050	63500	5609120	TR TO ECON DEVELOPEMENT	83500	83500	83500
96950	96950	87500	5609205	TR TO GENERAL FUND	87500	87500	87500
131,000	131,000	151,000		TRANSFERS	171,000	171,000	171,000
131,000	131,000	151,000	100	TOTAL EXPENSE	171,000	171,000	171,000

235 FUND SUMMARY

2019-2020	2020-2021	ADOPTED	PROPOSED	APPROVED	ADOPTED
141384	157406	151000	171000	171000	171000
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
131000	131000	151000	171000	171000	171000
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
131000	131000	151000	171000	171000	171000

