

222 - DRUG TASK FORCE

2021-2022 BUDGET

Created: 2021-08-10-15.27.38

HISTORICAL DATA								
2018-2019	2019-2020	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
Department: 100 NON-DEPARTMENTAL								
0	0	0		Total Materials & Services	0	0	0	
72192	71775	70000	3010101	BEGINNING FUND BALANCE	65000	65000	65000	
0	176	0	3505201	SEIZURES	0	0	0	
0	75	0	3505202	RESTITUTION	0	0	0	
1643	1584	1000	3606101	EARNED INTEREST	1000	1000	1000	
5000	0	0	3909101	TRANSFER FR GENERAL FUND	0	0	0	
78,835	73,610	71,000		Total Revenue	66,000	66,000	66,000	
0	0	0		Total Personnel	0	0	0	
314	86	141	5205101	COUNTY ADMIN FEE	83	83	83	
6747	4061	20000	5206101	MATERIALS - SERVICES	20000	20000	20000	
7,061	4,147	20,141		Total Materials & Services	20,083	20,083	20,083	
0	0	0		Total Capital	0	0	0	
0	0	50,859		CONTINGENCY	45,917	45,917	45,917	
7,061	4,147	71,000	100	TOTAL EXPENSE	66,000	66,000	66,000	



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HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2018-2019	2019-2020	ADOPTED					
			<b>222</b>	<b>FUND SUMMARY</b>			
2018-2019	2019-2020	ADOPTED			PROPOSED	APPROVED	ADOPTED
78835	73610	71000		TOTAL REVENUE	66000	66000	66000
0	0	0		TOTAL PERSONNEL	0	0	0
7061	4147	20141		TOTAL MATERIALS & SERV	20083	20083	20083
0	0	0		TOTAL CAPITAL	0	0	0
0	0	0		TOTAL TRANSFERS	0	0	0
0	0	50859		TOTAL CONTINGENCY	45917	45917	45917
0	0	0		TOTAL OTHER EXPEND	0	0	0
0	0	0		TOTAL DEBT SERVICE	0	0	0
0	0	0		TOTAL UNAPPR END BAL	0	0	0
7061	4147	71000		TOTAL EXPENSES	66000	66000	66000

