

280 - COUNTY SCHOOLS

2020-2021 BUDGET

Created: 2020-07-09-10.49.01

| HISTORICAL DATA | | | ACCT | DESCRIPTION | PROPOSED | APPROVED | ADOPTED |
|-----------------|-----------|---------|------------------|--------------------------|----------|----------|---------|
| 2017-2018 | 2018-2019 | ADOPTED | | | | | |
| Department: 100 | | | NON-DEPARTMENTAL | | | | |
| 0 | 0 | | 0 1103100 | INVESTMENTS - CURRENT | 0 | 0 | 0 |
| 0 | 0 | | 0 1104100 | INTEREST RECEIVABLE | 0 | 0 | 0 |
| 0 | 0 | | 0 1105100 | TAXES REC - CURRENT | 0 | 0 | 0 |
| 0 | 0 | | 0 1107100 | TAXES REC - DELINQ | 0 | 0 | 0 |
| 0 | 0 | | 0 1115100 | ACCOUNTS RECEIVABLE | 0 | 0 | 0 |
| 0 | 0 | | 0 1126100 | INTERGOV'T RECEIVABLE | 0 | 0 | 0 |
| 0 | 0 | | 0 1130100 | DUE FROM OTHER FUNDS | 0 | 0 | 0 |
| 0 | 0 | | 0 | UNAPPR ENDING FUND BAL | 0 | 0 | 0 |
| 59 | 59 | | 0 3010101 | BEGINNING FUND BALANCE | 0 | 0 | 0 |
| 0 | 0 | | 0 3101101 | CURRENT YEAR PROP TAXES | 0 | 0 | 0 |
| 0 | 0 | | 0 3101102 | PRIOR YEARS' TAXES | 0 | 0 | 0 |
| 111967 | 115182 | 120000 | 3101201 | UTILITIES IN LIEU OF | 125000 | 125000 | 125000 |
| 209745 | 188202 | 200000 | 3303101 | FEDERAL FOREST RECEIPTS | 200000 | 200000 | 200000 |
| 9613 | 11736 | 12000 | 3303504 | PRIVATE RR CAR TAX | 15000 | 15000 | 15000 |
| 0 | 0 | | 0 3303590 | COM IRREDUCIBLE SCHOOL | 0 | 0 | 0 |
| 0 | 0 | | 0 3606101 | EARNED INTEREST | 0 | 0 | 0 |
| 0 | 0 | | 0 3909101 | TRANSFER FR GENERAL FUND | 0 | 0 | 0 |
| 331,384 | 315,179 | 332,000 | | Total Revenue | 340,000 | 340,000 | 340,000 |
| 0 | 0 | | 0 5609200 | INTERFUND LOAN | 0 | 0 | 0 |
| 0 | 0 | | 0 | TRANSFERS | 0 | 0 | 0 |
| 0 | 0 | | 0 5808001 | PER CENSUS DISTRIBUTION | 0 | 0 | 0 |
| 331325 | 315119 | 332000 | 5808002 | OTHER DISTRIBUTION | 340000 | 340000 | 340000 |
| 0 | 0 | | 0 5808003 | UTILITY INTEREST DISTRB. | 0 | 0 | 0 |
| 0 | 0 | | 0 6404001 | DUE TO OTHER FUNDS | 0 | 0 | 0 |
| 331325 | 315119 | 332000 | | OTHER EXPENDITURES | 340000 | 340000 | 340000 |
| 331,325 | 315,119 | 332,000 | 100 | TOTAL EXPENSE | 340,000 | 340,000 | 340,000 |



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|-------------------------|---------------|---------------|------|------------------------|---------------|---------------|---------------|
| 2017-2018 | 2018-2019 | ADOPTED | | | | | |
| 280 FUND SUMMARY | | | | | | | |
| 2017-2018 | 2018-2019 | ADOPTED | | | PROPOSED | APPROVED | ADOPTED |
| 331384 | 315179 | 332000 | | TOTAL REVENUE | 340000 | 340000 | 340000 |
| 0 | 0 | 0 | | TOTAL PERSONNEL | 0 | 0 | 0 |
| 0 | 0 | 0 | | TOTAL MATERIALS & SERV | 0 | 0 | 0 |
| 0 | 0 | 0 | | TOTAL CAPITAL | 0 | 0 | 0 |
| 0 | 0 | 0 | | TOTAL TRANSFERS | 0 | 0 | 0 |
| 0 | 0 | 0 | | TOTAL CONTINGENCY | 0 | 0 | 0 |
| 331325 | 315119 | 332000 | | TOTAL OTHER EXPEND | 340000 | 340000 | 340000 |
| 0 | 0 | 0 | | TOTAL DEBT SERVICE | 0 | 0 | 0 |
| 0 | 0 | 0 | | TOTAL UNAPPR END BAL | 0 | 0 | 0 |
| 331325 | 315119 | 332000 | | TOTAL EXPENSES | 340000 | 340000 | 340000 |

