

240 - COUNTY HEALTH

2020-2021 BUDGET

Created: 2020-07-09-10.49.01

HISTORICAL DATA							
2017-2018	2018-2019	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 432		OREGON MOTHERS CARE					
0	0	0	3303401	MATURNITY CASE MGT	0	0	0
0	0	0	3303445	OREGON MOTHERS CARE	0	0	0
3190	2810	2901	3303493	OR MOTHERS CARE	3171	3171	3171
3,190		2,810	2,901	Total Revenue	3,171	3,171	3,171
0	0	0	5101101	COMMUNITY HEALTH NURSE	0	0	0
1501	1340	1365	5101102	DEPARTMENT ASSISTANT II	1393	1393	1393
0	0	0	5101103	COMMUNITY HLTH NURSE MCM	0	0	0
0	0	0	5101115	OVERHEAD WAGE	0	0	0
998	891	913	5102101	GROUP INSURANCE	937	937	937
375	338	399	5102201	RETIREMENT	407	407	407
111	99	104	5102301	SOCIAL SECURITY	107	107	107
5	4	4	5102601	WORKERS COMPENSATION	4	4	4
2,990		2,672	2,785	Total Personnel	2,848	2,848	2,848
0	0	0	5203201	INTERPRETER	0	0	0
0	0	0	5205801	TRAVEL/TRAINING	0	0	0
0	0	0	5205805	TRAVEL/TRAINING	0	0	0
0	0	0	5206109	OVERHEAD EXP	0	0	0
83	29	116	5206110	SUPPLIES	323	323	323
83		29	116	Total Materials & Services	323	323	323
3,073		2,701	2,901	432 TOTAL EXPENSE	3,171	3,171	3,171

