

240 - COUNTY HEALTH

2020-2021 BUDGET

Created: 2020-07-09-10.49.01

HISTORICAL DATA								
2017-2018	2018-2019	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
Department: 429		CAHS FLEX FUNDS						
8559	9699	10379	3303453	CAHS OR HEALTH FLEX FUNDS	13957	13957	13957	
0	0	0	3303493	CAHS FLEX FUNDS	0	0	0	
0	0	0	3404503	CAHS FEES	0	0	0	
8,559	9,699	10,379		Total Revenue	13,957	13,957	13,957	
0	0	0	5101101	DEPARTMENT ASSISTANT II	0	0	0	
5943	7631	6707	5101102	COMMUNITY HEALTH NURSE	8426	8426	8426	
0	0	0	5101103	HEALTH DIRECTOR	0	0	0	
0	0	0	5101115	OVERHEAD WAGE	0	0	0	
1144	172	865	5102101	GROUP INSURANCE	2587	2587	2587	
995	758	1193	5102201	RETIREMENT	1810	1810	1810	
397	546	513	5102301	SOCIAL SECURITY	644	644	644	
19	19	21	5102601	WORKER COMPENSATION	26	26	26	
8,498	9,126	9,299		Total Personnel	13,493	13,493	13,493	
0	0	0	5203201	INTERPERTER	0	0	0	
0	0	0	5205801	TRAVEL/TRAINING	0	0	0	
83	150	1080	5206101	SUPPLIES	464	464	464	
0	0	0	5206109	OVERHEAD EXP	0	0	0	
0	0	0	5206110	CLINICAL SUPPLIES	0	0	0	
83	150	1,080		Total Materials & Services	464	464	464	
8,581	9,276	10,379	429	TOTAL EXPENSE	13,957	13,957	13,957	

