

240 - COUNTY HEALTH

2020-2021 BUDGET

Created: 2020-07-09-10.49.01

HISTORICAL DATA							
2017-2018	2018-2019	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 420		TUBERCULOSES					
0	0	0	3303400	TB TREATMENT INC/ENABLERS	0	0	0
0	300	0	3303401	TB EXPENSE REIMBURSEMENT	0	0	0
0	0	0	3303452	TB OR HEALTH GRANT	0	0	0
2343	1713	1900	3404504	TUBERCULOSES FEES	1900	1900	1900
2,343		2,013	1,900	Total Revenue	1,900	1,900	1,900
0	0	0	5101103	COMMUNITY HEALTH SVCS MGR	0	0	0
0	0	0	5101115	OVERHEAD WAGE	0	0	0
0	0	0	5101301	OVERTIME	0	0	0
0	0	0	5102101	GROUP INSURANCE	0	0	0
0	0	0	5102201	RETIREMENT	0	0	0
0	0	0	5102301	SOCIAL SECURITY	0	0	0
0	0	0	5102601	WORKERS COMPENSATION	0	0	0
0		0	0	Total Personnel	0	0	0
0	0	0	5205801	TRAVEL/TRAINING	0	0	0
1358	1638	1870	5206101	CLINICAL SUPPLIES	1870	1870	1870
0	0	0	5206102	VACCINES	0	0	0
0	0	0	5206103	TB INCENTIVES/ENABLER EXP	0	0	0
10	16	30	5206104	PATIENT REIMBURSEMENT	30	30	30
0	0	0	5206109	OVERHEAD EXP	0	0	0
0	0	0	5206111	LAB EXPENSE	0	0	0
0	153	0	5208001	PATIENT EXPENSE	0	0	0
1,368		1,807	1,900	Total Materials & Services	1,900	1,900	1,900
1,368		1,807	1,900	420 TOTAL EXPENSE	1,900	1,900	1,900

