

240 - COUNTY HEALTH

2020-2021 BUDGET

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HISTORICAL DATA		ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2017-2018	2018-2019						
Department: 417		SCHOOL BASED CLINIC					
0	0		0 3303458	SCH BSD CLINIC OR HLTH GT	0	0	0
0	0		0 3303460	MARCH OF DIMES	0	0	0
0	0		0 3303703	CCF GRANT	0	0	0
0	0		0 3404504	AHCC FEES	0	0	0
0	0		0 3404507	FPAP - MEDICAIDE FEES	0	0	0
0	0		0 3606505	TITLE 19 - 5J REVENUE	0	0	0
0	0		0 3909114	TR FROM FAMILY PLANNING	0	0	0
0	0		0	Total Revenue	0	0	0
0	0		0 5101101	COMMUNITY HLTH NURSE(360)	0	0	0
0	0		0 5101102	COMMUNITY HEALTH ASSIST	0	0	0
0	0		0 5101202	PART-TIME MENTAL HEALTH	0	0	0
0	0		0 5101301	OVERTIME	0	0	0
0	0		0 5101402	LONGEVITY AWARD	0	0	0
0	-1542		0 5102101	GROUP INSURANCE	0	0	0
0	0		0 5102201	RETIREMENT	0	0	0
0	0		0 5102301	SOCIAL SECURITY	0	0	0
0	0		0 5102601	WORKERS COMPENSATION	0	0	0
0	-1,542		0	Total Personnel	0	0	0
0	0		0 5203301	CONTRACT HEALTH PROVIDER	0	0	0
0	0		0 5206101	AHCC PROF SVCS/SUPPLIES	0	0	0
0	0		0 5206111	AHCC OFFICE SUPPLIES	0	0	0
0	0		0	Total Materials & Services	0	0	0
0	-1,542		0 417	TOTAL EXPENSE	0	0	0

