

240 - COUNTY HEALTH

2020-2021 BUDGET

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HISTORICAL DATA							
2017-2018	2018-2019	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 410		PERINATAL					
115	0	0	3303445	OREGON MOTHERS CARE	0	0	0
1268	999	1411	3303455	PERINATAL OR HEALTH GRANT	1422	1422	1422
0	0	0	3404504	PERINATAL FEES	0	0	0
1,383	999	1,411		Total Revenue	1,422	1,422	1,422
0	0	0	5101102	DEPARTMENT ASSISTANCE II	0	0	0
912	763	782	5101103	COMMUNITY HLTH NURSE(305)	826	826	826
0	0	0	5101115	OVERHEAD WAGES	0	0	0
0	0	0	5101301	OVERTIME	0	0	0
167	102	411	5102101	GROUP INSURANCE	321	321	321
157	132	159	5102201	RETIREMENT	177	177	177
63	56	57	5102301	SOCIAL SECURITY	63	63	63
3	2	2	5102601	WORKERS COMPENSATION	3	3	3
1,302	1,055	1,411		Total Personnel	1,390	1,390	1,390
0	0	0	5203201	INTERPRETER	0	0	0
0	0	0	5203301	PERINATAL PROF SVCS	0	0	0
0	0	0	5205805	TRAVEL/TRAINING	0	0	0
0	0	0	5206109	OVERHEAD	0	0	0
0	192	0	5206110	OFFICE SUPPLIES	32	32	32
0	192	0		Total Materials & Services	32	32	32
1,302	1,247	1,411	410	TOTAL EXPENSE	1,422	1,422	1,422

