

235 - VIDEO LOTTERY FUND

2020-2021 BUDGET

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HISTORICAL DATA							
2017-2018	2018-2019	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
1162	0	0	3010101	BEGINNING FUND BALANCE	0	0	0
121368	130124	130000	3303505	VIDEO LOTTERY	65000	65000	65000
591	1384	1000	3606101	EARNED INTREST	500	500	500
123,121	131,508	131,000		Total Revenue	65,500	65,500	65,500
0	0	0	5208211	VIDEO LOTTERY EXP	0	0	0
0	0	0		Total Materials & Services	0	0	0
28307	20000	34050	5609120	TR TO ECON DEVELOPEMENT	0	0	0
94814	105000	96950	5609205	TR TO GENERAL FUND	65500	65500	65500
123,121	125,000	131,000		TRANSFERS	65,500	65,500	65,500
123,121	125,000	131,000	100	TOTAL EXPENSE	65,500	65,500	65,500

235 FUND SUMMARY

2017-2018	2018-2019	ADOPTED		PROPOSED	APPROVED	ADOPTED
123121	131508	131000	TOTAL REVENUE	65500	65500	65500
0	0	0	TOTAL PERSONNEL	0	0	0
0	0	0	TOTAL MATERIALS & SERV	0	0	0
0	0	0	TOTAL CAPITAL	0	0	0
123121	125000	131000	TOTAL TRANSFERS	65500	65500	65500
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
123121	125000	131000	TOTAL EXPENSES	65500	65500	65500

