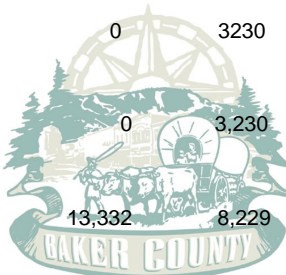


233 - COUNTY PROJECTS

2020-2021 BUDGET

Created: 2020-07-09-10.49.01

HISTORICAL DATA									
2017-2018	2018-2019	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 100		NON-DEPARTMENTAL							
28823	28399	43947	3010101	BEGINNING FUND BALANCE	197302	197302	197302		
0	0	101500	3303400	SAGE-GROUSE STAKEHOLDER	0	0	0		
0	0	0	3303401	STATE ENERGY LOAN PROGRAM	0	0	0		
0	0	0	3303402	SAGE-GROUSE IMPLEMENT	101818	101818	101818		
6257	0	0	3303493	FEMA GRANTS	0	0	0		
1651	616	0	3606101	EARNED INTEREST	750	750	750		
5000	20000	173553	3909101	TR FR COUNTY GRNERAL FUND	0	0	0		
0	0	0	3909400	INTERFUND LOAN	0	0	0		
41,731	49,015	319,000		Total Revenue	299,870	299,870	299,870		
0	0	0	5101101	PROJECT MANAGER	0	0	0		
0	0	31900	5101102	LIT COORDINATOR	53544	53544	53544		
0	0	0	5101125	COVID-19	0	0	0		
0	0	0	5101201	SEASONAL/TEMP	0	0	0		
0	0	0	5101403	CELL PHONE	0	0	0		
0	0	9700	5102101	GROUP INSURANCE	19950	19950	19950		
0	0	2000	5102201	RETIREMENT	11550	11550	11550		
0	0	2500	5102301	SOCIAL SECURITY	4100	4100	4100		
0	0	0	5102601	WORKERS COMPENSATION	100	100	100		
0	0	46,100		Total Personnel	89,244	89,244	89,244		
0	0	0	5203202	IMPLEMENT CONTRACT SERV	0	0	0		
0	0	55400	5203203	STOCKHOLDER CONTRACT SRVS	0	0	0		
0	0	0	5205101	COUNTY ADMIN FEE	0	0	0		
0	0	0	5205802	TRAVEL/TRAINING	0	0	0		
0	0	0	5205806	STOCKHOLDER TRAVEL	1990	1990	1990		
13	132	0	5206101	SUPPLIES	0	0	0		
0	0	0	5206110	LIT EXPENSES	10584	10584	10584		
0	0	0	5208001	LIT PUBLIC OUTREACH	0	0	0		
0	0	0	5208002	LIT WEB SITE	0	0	0		
0	0	0	5208003	LIT SOFTWARE MAINT	0	0	0		
0	0	0	5208004	LIT INDIRECT COST	0	0	0		
6257	0	0	5208601	BOWEN VALLEY FEMA GENERAT	0	0	0		
0	0	0	5208602	FEMA HALFWAY	0	0	0		
0	0	0	5208603	FEMA BAKER CITY POLICE	0	0	0		
0	0	0	5208604	FEMA WEST	0	0	0		
0	0	0	5208605	FEMA EAST	0	0	0		
6,270	132	55,400		Total Materials & Services	12,574	12,574	12,574		
7062	4867	217500	5404501	MASON DAM CAPITAL	198052	198052	198052		
7,062	4,867	217,500		Total Capital	198,052	198,052	198,052		
0	3230	0	5609102	TR TO LEAVE/UNEMPL	0	0	0		
0	3,230	0		TRANSFERS	0	0	0		
13,332	8,229	319,000	100	TOTAL EXPENSE	299,870	299,870	299,870		



233 - COUNTY PROJECTS

2020-2021 BUDGET

Created: 2020-07-09-10.49.01

HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2017-2018	2018-2019	ADOPTED					
233 FUND SUMMARY							
2017-2018	2018-2019	ADOPTED			PROPOSED	APPROVED	ADOPTED
41731	49015	319000		TOTAL REVENUE	299870	299870	299870
0	0	46100		TOTAL PERSONNEL	89244	89244	89244
6270	132	55400		TOTAL MATERIALS & SERV	12574	12574	12574
7062	4867	217500		TOTAL CAPITAL	198052	198052	198052
0	3230	0		TOTAL TRANSFERS	0	0	0
0	0	0		TOTAL CONTINGENCY	0	0	0
0	0	0		TOTAL OTHER EXPEND	0	0	0
0	0	0		TOTAL DEBT SERVICE	0	0	0
0	0	0		TOTAL UNAPPR END BAL	0	0	0
13332	8229	319000		TOTAL EXPENSES	299870	299870	299870

