

229 - TITLE III - NEW

2020-2021 BUDGET

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HISTORICAL DATA				DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2017-2018	2018-2019	ADOPTED	ACCT				
Department: 100 NON-DEPARTMENTAL							
58426	68114	107300	3010101	BEGINNING FUND BALANCE	57000	57000	57000
69068	61996	0	3303102	TITLE III - NEW	61000	61000	61000
490	1478	1500	3606101	EARNED INTEREST	500	500	500
127,984	131,588	108,800		Total Revenue	118,500	118,500	118,500
59869	34596	108800	5208601	TITLE III EXPENSE NEW	118500	118500	118500
59,869	34,596	108,800		Total Materials & Services	118,500	118,500	118,500
59,869	34,596	108,800	100	TOTAL EXPENSE	118,500	118,500	118,500

229 FUND SUMMARY

2017-2018	2018-2019	ADOPTED	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
127984	131588	108800	TOTAL REVENUE	118500	118500	118500
0	0	0	TOTAL PERSONNEL	0	0	0
59869	34596	108800	TOTAL MATERIALS & SERV	118500	118500	118500
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
59869	34596	108800	TOTAL EXPENSES	118500	118500	118500

