

222 - DRUG TASK FORCE

2020-2021 BUDGET

Created: 2020-07-09-10.49.01

HISTORICAL DATA		ADOPTED		ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2017-2018	2018-2019	NON-DEPARTMENTAL						
Department: 100								
0	0			0 1103100	INVESTMENTS - CURRENT	0	0	0
0	0			0 1104100	INTEREST RECEIVABLE	0	0	0
0	0			0 1115100	ACCOUNTS RECEIVABLE	0	0	0
0	0			0 1126100	INTERGOV'T RECEIVABLE	0	0	0
0	0			0 1130100	DUE FROM OTHER FUNDS	0	0	0
0	0			0	Total Materials & Services	0	0	0
75332	72192	73000		3010101	BEGINNING FUND BALANCE	70000	70000	70000
0	0			0 3303400	STATE GOV'T GRANTS	0	0	0
0	0			0 3303401	GRANT FUNDS	0	0	0
0	0			0 3303493	ERADICATION/SURP GRANT	0	0	0
0	0			0 3505201	SEIZURES	0	0	0
0	0			0 3505202	RESTITUTION	0	0	0
1137	1643	1000		3606101	EARNED INTEREST	1000	1000	1000
0	0			0 3606601	MISCELLANEOUS	0	0	0
0	5000			0 3909101	TRANSFER FR GENERAL FUND	0	0	0
76,469	78,835	74,000			Total Revenue	71,000	71,000	71,000
0	0			0 5101101	DRUG TASK FORCE COORD	0	0	0
0	0			0 5102101	GROUP INSURANCE	0	0	0
0	0			0 5102201	RETIREMENT	0	0	0
0	0			0 5102301	SOCIAL SECUTITY	0	0	0
0	0			0 5102601	WORKERS COMPENSATION	0	0	0
0	0			0	Total Personnel	0	0	0
0	0			0 5203201	ATTORNEY FEES	0	0	0
236	314	86		5205101	COUNTY ADMIN FEE	141	141	141
0	0			0 5205201	LIABILITY INSURANCE	0	0	0
4041	6747	20000		5206101	MATERIALS - SERVICES	20000	20000	20000
0	0			0 5208001	SEIZURE DISTRIBUTION	0	0	0
4,277	7,061	20,086			Total Materials & Services	20,141	20,141	20,141
0	0			0 5407410	CAPITAL EQUIPMENT	0	0	0
0	0			0	Total Capital	0	0	0
0	0	53,914			CONTINGENCY	50,859	50,859	50,859
4,277	7,061	74,000	100		TOTAL EXPENSE	71,000	71,000	71,000



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HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2017-2018	2018-2019	ADOPTED					
<b>222 FUND SUMMARY</b>							
2017-2018	2018-2019	ADOPTED			PROPOSED	APPROVED	ADOPTED
<b>76469</b>	<b>78835</b>	<b>74000</b>		TOTAL REVENUE	<b>71000</b>	<b>71000</b>	<b>71000</b>
0	0	0		TOTAL PERSONNEL	0	0	0
4277	7061	20086		TOTAL MATERIALS & SERV	20141	20141	20141
0	0	0		TOTAL CAPITAL	0	0	0
0	0	0		TOTAL TRANSFERS	0	0	0
0	0	53914		TOTAL CONTINGENCY	50859	50859	50859
0	0	0		TOTAL OTHER EXPEND	0	0	0
0	0	0		TOTAL DEBT SERVICE	0	0	0
0	0	0		TOTAL UNAPPR END BAL	0	0	0
4277	7061	74000		TOTAL EXPENSES	71000	71000	71000

