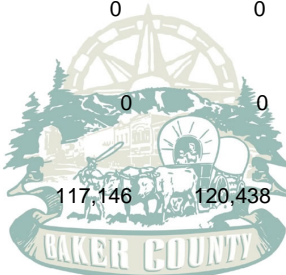


218 - ECONOMIC DEVELOPMENT

2020-2021 BUDGET

Created: 2020-07-09-10.49.01

HISTORICAL DATA							
2017-2018	2018-2019	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
176253	130166	60580	3010101	BEGINNING FUND BALANCE	93000	93000	93000
0	0	0	3303505	VIDEO LOTTERY	0	0	0
40730	26644	59850	3303804	TRT REVENUE	30000	30000	30000
2022	2124	500	3606101	EARNED INTEREST	500	500	500
0	0	0	3606501	MINING SUMMIT CONTRIBUT	0	0	0
0	0	0	3606502	CONTRIBUTION	0	0	0
0	0	0	3606505	BAKER COUNTY - ECON DEV	0	0	0
0	0	0	3606506	BAKER CITY - ECON DEV REV	0	0	0
0	0	0	3606507	CONTRIBUTION	0	0	0
0	0	0	3606601	MISCELLANEOUS REV	0	0	0
0	0	0	3909101	TRANSFER FR GENERAL FUND	0	0	0
28307	20000	34050	3909118	TR FR VIDEO LOTTERY	0	0	0
247,312	178,934	154,980		Total Revenue	123,500	123,500	123,500
0	0	0	5101101	COMMUNITY DEVELOPMENT COR	0	0	0
0	0	0	5101102	NATURAL RESOURCE COOR	0	0	0
0	0	0	5101206	INSURANCE PAY	0	0	0
0	0	0	5101403	CELL PHONE	0	0	0
0	0	0	5102101	GROUP INSURANCE	0	0	0
0	0	0	5102201	RETIREMENT	0	0	0
0	0	0	5102301	SOCIAL SECURITY	0	0	0
0	0	0	5102601	WORKERS COMPENSATION	0	0	0
0	0	0		Total Personnel	0	0	0
0	0	0	5204401	RENT/SUPPORT EXPENSE	0	0	0
0	0	0	5204405	RENT - BUILDING	0	0	0
8081	13532	8273	5205101	COUNTY ADMIN FEE	8611	8611	8611
0	0	0	5205301	TELEPHONE EXPENSES	0	0	0
0	0	0	5205801	TRAVEL	0	0	0
0	0	0	5205802	COMMUNITY DEVELOP TRAVEL	0	0	0
0	6	0	5206101	SUPPLIES	0	0	0
0	0	0	5206120	DUES	0	0	0
1065	2900	50707	5208001	ECONOMIC DEVELOPMENT EXP	67489	67489	67489
0	0	0	5208002	RESOURCE TEAM EXPENSE	0	0	0
0	0	0	5208003	CONVENTION CENTER	0	0	0
108000	104000	96000	5208004	ECON DEVEL EXP CONTRACT	47400	47400	47400
0	0	0	5208005	CONTRACTED SERVICES	0	0	0
0	0	0	5208006	MINING SUMMIT EXPENSES	0	0	0
0	0	0	5208007	ECON DEVELOPEMENT - CITY	0	0	0
0	0	0	5208008	SIGNAGE	0	0	0
0	0	0	5208009	TRADE SHOW/CONVENTION	0	0	0
0	0	0	5208609	SERVICE/FINANCE CHANGE	0	0	0
117,146	120,438	154,980		Total Materials & Services	123,500	123,500	123,500
0	0	0	5609120	TR TO ECON DEVELOPMENT	0	0	0
0	0	0		TRANSFERS	0	0	0
117,146	120,438	154,980	100	TOTAL EXPENSE	123,500	123,500	123,500



218 - ECONOMIC DEVELOPMENT

2020-2021 BUDGET

Created: 2020-07-09-10.49.01

HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2017-2018	2018-2019	ADOPTED					
<b>218 FUND SUMMARY</b>							
2017-2018	2018-2019	ADOPTED			PROPOSED	APPROVED	ADOPTED
247312	178934	154980		TOTAL REVENUE	123500	123500	123500
0	0	0		TOTAL PERSONNEL	0	0	0
117146	120438	154980		TOTAL MATERIALS & SERV	123500	123500	123500
0	0	0		TOTAL CAPITAL	0	0	0
0	0	0		TOTAL TRANSFERS	0	0	0
0	0	0		TOTAL CONTINGENCY	0	0	0
0	0	0		TOTAL OTHER EXPEND	0	0	0
0	0	0		TOTAL DEBT SERVICE	0	0	0
0	0	0		TOTAL UNAPPR END BAL	0	0	0
117146	120438	154980		TOTAL EXPENSES	123500	123500	123500

