

211 - LAW LIBRARY

2020-2021 BUDGET

Created: 2020-07-09-10.49.01

HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2017-2018	2018-2019	ADOPTED					
Department: 100			NON-DEPARTMENTAL				
0	0		0 1103100	INVESTMENTS - CURRENT	0	0	0
0	0		0 1104100	INTEREST RECEIVABLE	0	0	0
0	0		0 1115100	ACCOUNTS RECEIVABLE	0	0	0
0	0		0 1126100	INTERGOV'T RECEIVABLE	0	0	0
0	0		0 1130100	DUE FROM OTHER FUNDS	0	0	0
0	0		0	UNAPPR ENDING FUND BAL	0	0	0
8857	8779		7500 3010101	BEGINNING FUND BALANCE	5500	5500	5500
10210	10210		10210 3303508	FILING FEES	10544	10544	10544
240	312		400 3606101	EARNED INTEREST	350	350	350
19,307	19,301		18,110	Total Revenue	16,394	16,394	16,394
8028	9957		15610 5206401	BOOKS/PERIODICALS	13894	13894	13894
0	0		0 5208601	EQUIPMENT	0	0	0
8,028	9,957		15,610	Total Materials & Services	13,894	13,894	13,894
0	0		0 5407410	EQUIPMENT	0	0	0
0	0		0	Total Capital	0	0	0
2500	2500		2500 5609113	TR TO GENERAL FUND	2500	2500	2500
2,500	2,500		2,500	TRANSFERS	2,500	2,500	2,500
0	0		0	CONTINGENCY	0	0	0
10,528	12,457		18,110 100	TOTAL EXPENSE	16,394	16,394	16,394



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2017-2018	2018-2019	ADOPTED					
<b>211 FUND SUMMARY</b>							
2017-2018	2018-2019	ADOPTED			PROPOSED	APPROVED	ADOPTED
<b>19307</b>	<b>19301</b>	<b>18110</b>		TOTAL REVENUE	<b>16394</b>	<b>16394</b>	<b>16394</b>
0	0	0		TOTAL PERSONNEL	0	0	0
8028	9957	15610		TOTAL MATERIALS & SERV	13894	13894	13894
0	0	0		TOTAL CAPITAL	0	0	0
2500	2500	2500		TOTAL TRANSFERS	2500	2500	2500
0	0	0		TOTAL CONTINGENCY	0	0	0
0	0	0		TOTAL OTHER EXPEND	0	0	0
0	0	0		TOTAL DEBT SERVICE	0	0	0
0	0	0		TOTAL UNAPPR END BAL	0	0	0
<b>10528</b>	<b>12457</b>	<b>18110</b>		<b>TOTAL EXPENSES</b>	<b>16394</b>	<b>16394</b>	<b>16394</b>

