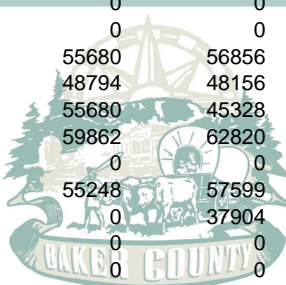


101 - GENERAL FUND

2020-2021 BUDGET

Created: 2020-07-09-10.49.01

HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2017-2018	2018-2019	ADOPTED					
Department: 201			SHERIFF				
0	0		0 3303100	FEDERAL GRANTS HIDTA	0	0	0
0	0		0 3303102	TITLE III	0	0	0
1273	1005		2000 3303110	OSSA SAFETY BELT	2000	2000	2000
0	0		0 3303112	COPS FAST	0	0	0
46530	57337		85000 3303113	CO-OP PATROL BLM	86000	86000	86000
10710	0		5700 3303115	CO-OP PATROL-FOREST SER	11460	11460	11460
0	710		0 3303116	ODOT/OSP TRAFFIC SAFETY	0	0	0
2245	1402		2000 3303117	OSSA DUII	2000	2000	2000
0	0		0 3303118	COPS MORE	0	0	0
0	6522		3000 3303119	FEDERAL VEST GRANT	0	0	0
0	0		48098 3303120	HOMELAND SECURITY RADIO	0	0	0
0	0		0 3303123	LAW ENFORCE TRAINING GRNT	0	0	0
39682	36817		63807 3303400	STATE OF OR - ATV GRANT	47840	47840	47840
0	1652		0 3303401	ODOT SPEED GRANT	2000	2000	2000
0	0		0 3303415	LOCAL LAW ENF BLOCK GRANT	0	0	0
125059	39733		63455 3303424	MARINE PATROL	67811	67811	67811
54000	74000		74000 3303432	HUNTINGTON CONTRACT	74000	74000	74000
0	0		0 3303445	STATE MARINE BOARD BOAT	0	0	0
56883	46671		50000 3404107	SHERIFF FEES	50000	50000	50000
400	350		0 3404108	VEHICLE IMPOUNDS	0	0	0
0	0		0 3404109	TRANSPORT REV - SHERIFF	0	0	0
0	0		0 3404705	VINEGAR FIRE REIMB	0	0	0
1800	1283		1800 3404707	ODOT SNOW PARK	1800	1800	1800
0	0		0 3505100	FINES - DOG LICENSE	0	0	0
0	0		0 3606307	SALE OF VEHICLES	0	0	0
0	9000		16000 3606308	LEO ADLER - SEARCH - RES	0	0	0
0	0		0 3606309	NEIL R. MACDONALD/SEARCHR	0	0	0
0	0		0 3606310	CONTRIBUTIONS - LEO MATCH	0	0	0
0	0		0 3606311	CONTRIBUTION - ANIMAL	0	0	0
45	0		0 3606312	SEIZURE REVENUE	0	0	0
0	0		0 3606505	K-9 CONTRIBUTION FUND	0	0	0
90538	92333		85000 3606506	IDAHO POWER - CONT REIMB	85000	85000	85000
0	0		0 3606507	SURPLUS PROPERTY SALE	0	0	0
92227	97626		99858 3606508	IP HELLS CANYON CONTRACT	99900	99900	99900
2188	430		500 3606601	MISC REMBURSEMENTS	500	500	500
0	0		0 3707100	FOSTER GULCH FEDERAL REIM	0	0	0
0	0		0 3909111	TR FR CRTHSE SECURITY	0	0	0
523,580	466,871		600,218	Total Revenue	530,311	530,311	530,311
77256	80774		82380 5101101	SHERIFF	84034	84034	84034
0	0		0 5101102	UNDERSHERIFF	79544	79544	79544
55680	56774		56872 5101103	DEPUTY SHERIFF/MARINE	59736	59736	59736
53028	54144		54156 5101104	DEPUTY SHERIFF (126)	56892	56892	56892
0	0		0 5101105	SARGENT	0	0	0
53640	54744		54156 5101106	DEPUTY SHERIFF - IP	59736	59736	59736
0	0		0 5101107	CIVILIAN PROPERTY CONTROL	0	0	0
54425	55764		55785 5101108	DEPUTY SHERIFF (151)	58596	58596	58596
68076	73422		78000 5101109	LIEUTENANT	0	0	0
39576	40404		40404 5101110	CIVIL CLERK (104)	42444	42444	42444
0	0		0 5101111	SYSTEMS TECHNICIAN	0	0	0
0	0		0 5101112	DEPUTY SHERIFF/ATV	0	0	0
55680	56856		56870 5101113	DEPUTY SHERIFF (409)	59736	59736	59736
48794	48156		49538 5101114	DEPUTY SHERIFF (403)	54180	54180	54180
55680	45328		56870 5101115	DEPUTY SHERIFF (357)	50048	50048	50048
59862	62820		61032 5101116	SARGENT	65369	65369	65369
0	0		0 5101117	CORPORAL PAY	0	0	0
55248	57599		55785 5101118	DEPUTY SHERIFF- IP HC	59736	59736	59736
0	37904		53340 5101119	DEPUTY SHERIFF - BLM	0	0	0
0	0		0 5101125	COVID-19	0	0	0
0	0		0 5101130	RETRO PAY EXPENSE	0	0	0

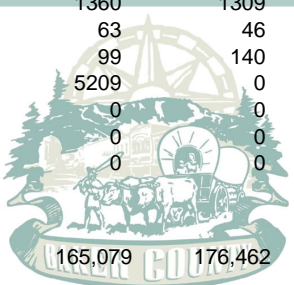


101 - GENERAL FUND

2020-2021 BUDGET

Created: 2020-07-09-10.49.01

HISTORICAL DATA		ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2017-2018	2018-2019						
994	1706	5000	5101201	RESERVE DEPUTIES (FIELD)	5000	5000	5000
26110	35418	35000	5101202	RESERVE DEPUTY/MARINE	40000	40000	40000
388	0	5000	5101203	RESERVE DEPUTIES (FIRE)	5000	5000	5000
0	0	0	5101204	SEASONAL TEMP - HIDTA	0	0	0
0	0	0	5101206	INSURANCE PAY	0	0	0
0	0	0	5101212	WAGES - ATV	0	0	0
0	0	0	5101216	FOSTER GULCH COMPLEX	0	0	0
49154	36316	40000	5101301	DEPUTY OVERTIME	40000	40000	40000
0	0	0	5101302	HOLIDAY PAY	0	0	0
0	0	0	5101303	MANDATED OVERTIME	0	0	0
0	0	0	5101304	HIDTA OVERTIME	0	0	0
0	0	0	5101305	FOSTER GULCH COMPLEX OT	0	0	0
3000	3250	4250	5101402	LONGEVITY	1750	1750	1750
720	0	0	5101403	CELL PHONE	0	0	0
234173	251889	290052	5102101	GROUP INSURANCE	252520	252520	252520
0	0	0	5102103	RETRO INSURANCE REF	0	0	0
158156	160242	218984	5102201	RETIREMENT	181000	181000	181000
55809	59521	59894	5102301	SOCIAL SECURITY	63000	63000	63000
1,205,449	1,273,031	1,413,368		Total Personnel	1,318,321	1,318,321	1,318,321
1955	1119	6000	5203301	COMPUTER MAINTENANCE	6000	6000	6000
0	0	0	5203302	OTHER PROFESSIONAL SVCS	0	0	0
0	0	0	5204101	UTILITIES - MISC EXP	0	0	0
0	0	0	5204301	BUILDING MAINTENANCE	0	0	0
18421	14468	15000	5204305	VEHICLE MAINTENANCE	15000	15000	15000
0	515	900	5205202	BONDS, DUES, LIFE INS	900	900	900
3600	11535	8000	5205301	TELEPHONE	8000	8000	8000
0	0	1000	5205302	RADIO MAINTENANCE	3000	3000	3000
0	4319	12000	5205303	CELL PHONES	12350	12350	12350
0	0	0	5205801	TRAVEL	0	0	0
0	0	0	5205802	TRVL - TRNG - PUBLIC SFTY	0	0	0
0	0	0	5205804	TRAVEL - HIDTA	0	0	0
18903	13114	15000	5205805	TRAINING/TRAVEL	18000	18000	18000
17913	16780	9000	5206101	SUPPLIES	9000	9000	9000
8893	8122	8000	5206103	UNIFORMS	8000	8000	8000
0	0	0	5206104	EQUIPMENT HIDTA	0	0	0
0	0	0	5206105	SUPPLIES HIDTA	0	0	0
0	0	0	5206106	OTHER EXPENSES HIDTA	0	0	0
2	401	0	5206110	SUPPLIES - PUBLIC SAFETY	0	0	0
0	0	0	5206116	FOSTER GULCH COMPLEX EXP	0	0	0
0	0	0	5206120	DUES - PUBLIC SAFETY	0	0	0
63071	72027	75000	5206191	TIRES, FUEL, OIL	75000	75000	75000
0	0	0	5208001	EVIDENCE ROOM STORAGE	0	0	0
0	9000	0	5208002	SEARCH - RES - LEO ADLER	0	0	0
0	0	0	5208003	ANIMAL RESCUE	0	0	0
0	0	0	5208004	IDAHO POWER SAR EXP	0	0	0
710	2258	2500	5208005	ANIMAL INVESTIGATION	2500	2500	2500
4450	5785	5780	5208006	LEXOPOL	5800	5800	5800
20430	15524	16500	5208301	MARINE PATROL	16000	16000	16000
0	0	0	5208302	STATE GRANT PROGRAM COSTS	0	0	0
1360	1309	2500	5208601	SEARCH AND RESCUE	2500	2500	2500
63	46	500	5208602	SMALL EQUIPMENT - ATV	500	500	500
99	140	500	5208603	RECRUITMENT/RETENTION	2000	2000	2000
5209	0	0	5208604	EQUIPMENT	0	0	0
0	0	48098	5208605	SMALL EQUIPMENT	0	0	0
0	0	0	5208606	MEDICAL	0	0	0
0	0	0	5208609	SERVICES/FINANCE CHARGES	0	0	0
165,079	176,462	226,278		Total Materials & Services	184,550	184,550	184,550



101 - GENERAL FUND

2020-2021 BUDGET

Created: 2020-07-09-10.49.01

HISTORICAL DATA							
2017-2018	2018-2019	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
57500	0		0 5404501	STATE MARINE BRD BOAT GT	0	0	0
0	0		16000 5407409	SEARCH RESC -CAPITAL LEO	0	0	0
13041	9904		10000 5407410	EQUIPMENT	10000	10000	10000
0	0		0 5407411	SOFTWARE UPGRADE	0	0	0
0	31542		26000 5407412	EQUIPMENT - ATV EQUIPMENT	5000	5000	5000
0	0		0 5407413	DUTY WEAPONS	0	0	0
32859	30458		36000 5407421	SHERIFF CARS	0	0	0
0	0		0 5407422	CAIPTAL - LEO ADLER SR	0	0	0
103,400	71,904			Total Capital	15,000	15,000	15,000
1,473,928	1,521,397	1,727,646	201	TOTAL EXPENSE	1,517,871	1,517,871	1,517,871

