

101 - GENERAL FUND

2020-2021 BUDGET

Created: 2020-07-09-10.49.01

HISTORICAL DATA							
2017-2018	2018-2019	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 121		ASSESSOR					
0	0	0	3303401	ORMAP GRANT	0	0	0
0	0	0	3303445	OR PARKS/REC HERITAGE GT	0	0	0
3441	2589	3000	3404104	ASSESSOR FEES	3000	3000	3000
0	0	0	3606505	INSURANCE - AUTO CLAIM	0	0	0
3,441	2,589	3,000		Total Revenue	3,000	3,000	3,000
69408	70800	72216	5101101	COUNTY ASSESSOR	73656	73656	73656
35659	39920	40860	5101103	OFFICE MANAGER	41676	41676	41676
58656	59832	61032	5101105	ASSISTANT ASSESSOR	62256	62256	62256
50232	51240	52260	5101106	PROP SALES DATA ANALYST	53304	53304	53304
0	0	0	5101107	APPRAISERS - 3	0	0	0
0	0	0	5101108	PROPERTY APPRAISER 2(136)	0	0	0
0	0	0	5101109	APPRAISAL TECH (325)	0	0	0
47982	48874	49776	5101110	PROPERTY APPRAISER 1	50772	50772	50772
45753	40104	42996	5101111	PROPERTY APPRAISER 1(162)	46068	46068	46068
0	0	0	5101125	COVID-19	0	0	0
3069	6711	15000	5101201	SEASONAL/TEMP	15000	15000	15000
0	0	0	5101206	INSURANCE PAY	0	0	0
0	305	5000	5101301	OVERTIME	5000	5000	5000
200	300	400	5101402	LONGEVITY AWARD	400	400	400
114392	133216	140650	5102101	GROUP INSURANCE	136850	136850	136850
65388	63998	82060	5102201	RETIREMENT	84200	84200	84200
22683	23179	25570	5102301	SOCIAL SECURITY	25100	25100	25100
513,422	538,479	587,820		Total Personnel	594,282	594,282	594,282
13020	10428	17000	5203402	MAP MAINTENANCE	17000	17000	17000
0	0	0	5203403	LCDC EXPENSES PER REVIEW	0	0	0
0	0	0	5204304	VEHICLE REPAIR	0	0	0
264	608	2500	5204305	VEHICLE MAINTENANCE	2500	2500	2500
0	0	0	5204310	MACHINE MAINTENANCE	0	0	0
716	579	1000	5205301	TELEPHONE	1000	1000	1000
0	0	0	5205302	ORMAP EXPENSES	0	0	0
810	945	5500	5205801	TRAVEL	5500	5500	5500
7911	4036	5500	5205805	TRAINING	5500	5500	5500
2890	3192	9000	5206110	OFFICE SUPPLIES	9000	9000	9000
400	600	800	5206120	ASSOC DUES/BONDS	800	800	800
0	0	0	5208609	SERVICE/FINANCE CHARGE	0	0	0
26,011	20,388	41,300		Total Materials & Services	41,300	41,300	41,300
0	0	0	5404501	OR PARKS/REC GRANT EXP	0	0	0
0	0	0	5404502	ASSEMENT SOFTWARE PROJ	0	0	0
0	0	0	5407410	EQUIPMENT	0	0	0
0	23002	0	5407421	VEHICLE	0	0	0
0	23,002	0		Total Capital	0	0	0
539,433	581,869	629,120	121	TOTAL EXPENSE	635,582	635,582	635,582

