

261 - TAYLOR GRAZING

2019-2020 BUDGET

Created: 2019-07-01-15.00.28

HISTORICAL DATA								
2016-2017	2017-2018	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	

Department: 100		NON-DEPARTMENTAL						
0	0	0		CONTINGENCY	0	0	0	
4512	6469	6469	3010101	BEGINNING FUND BALANCE	8485	8485	8485	
10232	8834	11000	3303115	TAYLOR GRAZING FEES	10000	10000	10000	
97	142	200	3606101	EARNED INTEREST	300	300	300	
14,841	15,445	17,669		Total Revenue	18,785	18,785	18,785	
7972	6559	17269	5208601	RANGE IMPROVEMENT	18385	18385	18385	
7,972	6,559	17,269		Total Materials & Services	18,385	18,385	18,385	
400	400	400	5609113	TR TO GENERAL FUND	400	400	400	
400	400	400		TRANSFERS	400	400	400	
0	0	0		CONTINGENCY	0	0	0	
8,372	6,959	17,669	100	TOTAL EXPENSE	18,785	18,785	18,785	

261 FUND SUMMARY

2016-2017	2017-2018	ADOPTED		PROPOSED	APPROVED	ADOPTED
14841	15445	17669	TOTAL REVENUE	18785	18785	18785
0	0	0	TOTAL PERSONNEL	0	0	0
7972	6559	17269	TOTAL MATERIALS & SERV	18385	18385	18385
0	0	0	TOTAL CAPITAL	0	0	0
400	400	400	TOTAL TRANSFERS	400	400	400
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
8372	6959	17669	TOTAL EXPENSES	18785	18785	18785

