

241 - COMM ON

2019-2020 BUDGET

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HISTORICAL DATA							
2016-2017	2017-2018	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
0	0	0		Total Materials & Services	0	0	0
9433	7432	13181	3010101	BEGINNING FUND BALANCE	16900	16900	16900
30943	27938	31000	3303421	C.A.M.I. FUNDS	31000	31000	31000
134	213	200	3606101	EARNED INTEREST	600	600	600
40,510	35,583	44,381		Total Revenue	48,500	48,500	48,500
260	0	0	5102101	GROUP INSURANCE	0	0	0
260	0	0		Total Personnel	0	0	0
9770	-3732	0	5208301	HEALTHY START-TRAIN/COORD	0	0	0
19318	21742	39381	5208355	C.A.M.I.	43500	43500	43500
0	500	0	5208601	SPECIAL PROJECTS	0	0	0
29,088	18,510	39,381		Total Materials & Services	43,500	43,500	43,500
0	0	0		Total Capital	0	0	0
0	5000	5000	5609113	TR TO GENERAL FUND	5000	5000	5000
0	5,000	5,000		TRANSFERS	5,000	5,000	5,000
0	0	0		CONTINGENCY	0	0	0
29,348	23,510	44,381	100	TOTAL EXPENSE	48,500	48,500	48,500



HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2016-2017	2017-2018	ADOPTED					
241 FUND SUMMARY							
2016-2017	2017-2018	ADOPTED			PROPOSED	APPROVED	ADOPTED
40510	35583	44381		TOTAL REVENUE	48500	48500	48500
260	0	0		TOTAL PERSONNEL	0	0	0
29088	18510	39381		TOTAL MATERIALS & SERV	43500	43500	43500
0	0	0		TOTAL CAPITAL	0	0	0
0	5000	5000		TOTAL TRANSFERS	5000	5000	5000
0	0	0		TOTAL CONTINGENCY	0	0	0
0	0	0		TOTAL OTHER EXPEND	0	0	0
0	0	0		TOTAL DEBT SERVICE	0	0	0
0	0	0		TOTAL UNAPPR END BAL	0	0	0
29348	23510	44381		TOTAL EXPENSES	48500	48500	48500

