

# 219 - CONS DISP EQUIP REPLACE 2019-2020 BUDGET

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HISTORICAL DATA							
2016-2017	2017-2018	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
48456	63173	63750	3010101	BEGINNING FUND BALANCE	40700	40700	40700
378	966	800	3606101	EARNED INTEREST	800	800	800
19550	0	0	3909117	TRANSFER FROM CONS DISP	0	0	0
68,384	64,139	64,550		Total Revenue	41,500	41,500	41,500
5212	0	15000	5208005	EQUIPMENT REPLACE/REPAIR	5000	5000	5000
0	0	12540	5208007	JUSTICE SOFTWARE	0	0	0
5,212	0	27,540		Total Materials & Services	5,000	5,000	5,000
0	0	37010	5404501	EQUIPMENT REPLACEMENT	36500	36500	36500
0	0	37,010		Total Capital	36,500	36,500	36,500
5,212	0	64,550	100	TOTAL EXPENSE	41,500	41,500	41,500

## 219 FUND SUMMARY

2016-2017	2017-2018	ADOPTED	PROPOSED	APPROVED	ADOPTED
<b>68384</b>	<b>64139</b>	<b>64550</b>	<b>41500</b>	<b>41500</b>	<b>41500</b>
0	0	0	0	0	0
5212	0	27540	5000	5000	5000
0	0	37010	36500	36500	36500
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
5212	0	64550	41500	41500	41500

