

218 - ECONOMIC DEVELOPMENT

2019-2020 BUDGET

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HISTORICAL DATA							
2016-2017	2017-2018	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
147954	176253	131511	3010101	BEGINNING FUND BALANCE	60580	60580	60580
149276	40730	69225	3303804	TRT REVENUE	59850	59850	59850
1133	2022	900	3606101	EARNED INTEREST	500	500	500
43414	28307	20000	3909118	TR FR VIDEO LOTTERY	34050	34050	34050
341,777	247,312	221,636		Total Revenue	154,980	154,980	154,980
22151	0	0	5101102	NATURAL RESOURCE COOR	0	0	0
1022	0	0	5102101	GROUP INSURANCE	0	0	0
3257	0	0	5102201	RETIREMENT	0	0	0
1612	0	0	5102301	SOCIAL SECURITY	0	0	0
39	0	0	5102601	WORKERS COMPENSATION	0	0	0
28,081	0	0		Total Personnel	0	0	0
9597	8081	13532	5205101	COUNTY ADMIN FEE	8273	8273	8273
250	1065	112104	5208001	ECONOMIC DEVELOPMENT EXP	50707	50707	50707
96000	108000	96000	5208004	ECON DEVEL EXP CONTRACT	96000	96000	96000
31596	0	0	5208007	ECON DEVELOPEMENT - CITY	0	0	0
137,443	117,146	221,636		Total Materials & Services	154,980	154,980	154,980
0	0	0		TRANSFERS	0	0	0
165,524	117,146	221,636	100	TOTAL EXPENSE	154,980	154,980	154,980

218 FUND SUMMARY

2016-2017	2017-2018	ADOPTED	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
341777	247312	221636	TOTAL REVENUE	154980	154980	154980
28081	0	0	TOTAL PERSONNEL	0	0	0
137443	117146	221636	TOTAL MATERIALS & SERV	154980	154980	154980
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
165524	117146	221636	TOTAL EXPENSES	154980	154980	154980

