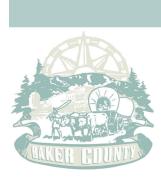
101 - GENERAL FUND

2019-2020 BUDGET

Created: 2019-07-01-15.00.28

| HISTORICAL DATA | | | | | | | | | | |
|-----------------|-----------------------------|-----------|-----|---------|---------|----------------------------|--------|----------|----------|---------|
| 2 | 016-2017 | 2017-2018 | ADO | OPTED | ACCT | DESCRIPTION | | PROPOSED | APPROVED | ADOPTED |
| D | Department: 116 MEDICAL EXA | | | DICAL E | XAMINER | | | | | |
| | | | | | | | | | | |
| | C |) | 0 | (| 0 | Total Revenue | | 0 | 0 | 0 |
| | 11663 | 9300 |) | 12000 | 5203301 | MEDICAL EXAMINER CO | NTRACT | 5400 | 5400 | 5400 |
| | 0 | (|) | 2500 | 5203302 | PATHOLOGIST CONTRA | CT | 0 | 0 | 0 |
| | 0 | (|) | (| 5203304 | AUTOPSY TRANSPORT | ATION | 7000 | 7000 | 7000 |
| | 0 | (|) | (| 5203305 | RAIL REPORT | | 6600 | 6600 | 6600 |
| | 510 | (|) | (| 5205805 | TRAINING | | 0 | 0 | 0 |
| | 1027 | (|) | 5000 | 5208007 | MISCELLANEOUS COST | S | 0 | 0 | 0 |
| | 40.000 | | | 40.50 | _ | T. 114 0.0 | | 40.000 | 40.000 | 40.000 |
| | 13,200 | 9,30 | 0 | 19,500 |) | Total Materials & Services | i | 19,000 | 19,000 | 19,000 |
| | 13,200 | 9,30 | 0 | 19,500 |) 116 | TOTAL EXPENSE | | 19,000 | 19,000 | 19,000 |



Source: MAIN 68