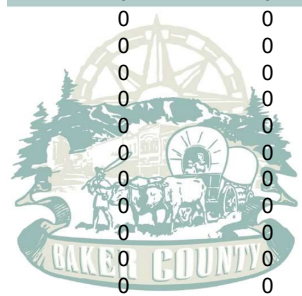


310 - TECHNOLOGY

2018-2019 BUDGET

Created: 2018-08-14-12.18.46

HISTORICAL DATA									
2015-2016	2016-2017	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 100		NON-DEPARTMENTAL							
0	0		0 1103100	INVESTMENTS - CURRENT	0	0	0		
0	0		0 1104100	INTEREST RECEIVABLE	0	0	0		
0	0		0 1115100	ACCOUNTS RECEIVABLE	0	0	0		
0	0		0 1126100	INTERGOV'T RECEIVABLE	0	0	0		
0	0		0 1130100	DUE FROM OTHER FUNDS	0	0	0		
<b>0</b>	<b>0</b>	<b>0</b>		<b>OTHER EXPENDITURES</b>	<b>0</b>	<b>0</b>	<b>0</b>		
36780	52987	56286	3010101	BEGINNING FUND BALANCE	32018	32018	32018		
0	0		0 3303111	FEMA REIMBURSEMENT	0	0	0		
0	0		0 3303445	HOMELAND SECURITY GRANT	0	0	0		
0	0		0 3303446	OPS CENTER GRANT	0	0	0		
0	0		0 3303447	EQUIPMENT GRANT	0	0	0		
0	0		0 3303448	STATE GRANT SCANNER/PLOT	0	0	0		
0	0		0 3303493	HEALTH DEPT REIMB FEDERAL	0	0	0		
0	0		0 3404705	DOGAMI SCANNING FEE	0	0	0		
152	478		0 3606101	EARNED INTEREST	0	0	0		
0	0		0 3606302	ELECTRONIC MED REC GRANT	0	0	0		
0	0		0 3606307	CCIS FIRE SURPRESSION GRT	0	0	0		
1300	0		0 3606308	DA FUNDS - KARPEL SOFTWR	0	0	0		
2285	7665		0 3606309	TITLE COMPANY REVENUE	0	0	0		
0	0		0 3606505	ORMAP GRANT	0	0	0		
0	0		0 3606506	HAN GRANT - FIREWALL	0	0	0		
0	0		0 3654100	CHARGES FOR SERVICE	0	0	0		
12630	43329	11500	3657300	OTHER AGENCY REIMB	0	0	0		
56226	94324	84048	3909101	TR FR GENERAL FUND	135540	135540	135540		
<b>109,373</b>	<b>198,783</b>	<b>151,834</b>		<b>Total Revenue</b>	<b>167,558</b>	<b>167,558</b>	<b>167,558</b>		
4992	1600	6500	5203401	SOFTWARE MAINTENANCE	13000	13000	13000		
0	0		0 5203402	DA SOFTWARE	0	0	0		
0	0		0 5203403	MED REC SOFTWARE MAINT	0	0	0		
0	0		0 5205805	TRAVEL/TRAINING	0	0	0		
0	0		0 5206101	SUPPLIES	0	0	0		
24031	18189	15000	5208001	REPLACEMENT COMPUTERS	25000	25000	25000		
20865	35576	41703	5208002	EQUIPMENT	25000	25000	25000		
0	0		0 5208003	TABLETS	7000	7000	7000		
0	1410		0 5208005	CONTRACTED SERVICES	0	0	0		
0	0		0 5208008	INTER FUND LOAN	0	0	0		
<b>49,888</b>	<b>56,775</b>	<b>63,203</b>		<b>Total Materials &amp; Services</b>	<b>70,000</b>	<b>70,000</b>	<b>70,000</b>		
0	35929		0 5404501	DA - KARPEL SOFTWARE EXP	0	0	0		
0	0		0 5404502	OPS CENTER GRANT	0	0	0		
0	0		0 5404503	CAPITAL PROJ JC VIDEO CON	0	0	0		
6500	0		0 5404504	FACILITIES SOFTWARE	0	0	0		
0	0		0 5404505	SAN	10000	10000	10000		
0	0	17000	5404506	COURTHOUSE CAMERAS	0	0	0		
0	0	334	5404507	CLERKS EQUIPMENT	9558	9558	9558		
0	0		0 5404508	MS OFFICE LICENSES	0	0	0		
0	0	7797	5404509	REPLACEMENT COPIER	15000	15000	15000		
0	0	7000	5404510	FIREWALL	0	0	0		
0	0	11500	5404511	PHONE SYSTEM HEALTH	0	0	0		
0	0		0 5407410	CAPITAL EQUIPMENT	0	0	0		
0	0		0 5407411	CAPITOL EQUIP - PHONE SYS	0	0	0		
0	0		0 5407412	CAPITAL EQUIP -AS400 UPGR	0	0	0		
0	0		0 5407413	CAPITAL EQUIP-CONTR CARD	0	0	0		
0	0		0 5407414	CAPITAL EQUIP - FIREWALL	0	0	0		



Source: MAIN

310 - TECHNOLOGY

2018-2019 BUDGET

Created: 2018-08-14-12.18.46

HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2015-2016	2016-2017	ADOPTED					
0	0		0 5407415	ORMAP PROJECT	0	0	0
0	0		0 5407416	COPIER - PAROLE/PROBATION	0	0	0
0	0		0 5407417	FOLDER/SORTER - CLERK OFF	0	0	0
0	0		0 5407418	I SERIES SERVER	0	0	0
0	0		0 5407419	CAPITAL PROJECT-FIRE SUP	0	0	0
0	0		0 5407420	LIGHT PRO	0	0	0
0	0		0 5407421	MAP PRINTER LRG 36"	0	0	0
0	17140	45000	5407422	SERVER REPLACEMENT FUND	25000	25000	25000
0	0		0 5407423	EMRG MGT SMART BOARDS	0	0	0
0	0		0 5407424	COPIER - ASSESSOR	0	0	0
0	0		0 5407425	VOTE - TALLY MACHING	0	0	0
0	0		0 5407426	CAPITAL -JUVENILE COPIER	0	0	0
0	11400		0 5407427	CAPITAL-OFFICE 2015	0	0	0
0	0		0 5407428	CAPITAL - PLOTTER WTRMSTR	0	0	0
0	0		0 5407429	PHONE SYSTEM REPLACEMENT	0	0	0
0	0		0 5407430	ELECTRONIC MED RECORDS	0	0	0
0	0		0 5407431	CAPITAL PROJ - POWER SUP.	0	0	0
0	0		0 5407432	JAIL CONTROLLER	0	0	0
0	0		0 5407433	JAIL CONTROLLER	4000	4000	4000
0	0		0 5407434	PHONE - SHERIFF OFFICE	27000	27000	27000
0	0		0 5407435	VIDEO SERVER	7000	7000	7000
<b>6,500</b>	<b>64,469</b>	<b>88,631</b>		<b>Total Capital</b>	<b>97,558</b>	<b>97,558</b>	<b>97,558</b>
<b>0</b>	<b>0</b>	<b>0</b>		<b>CONTINGENCY</b>	<b>0</b>	<b>0</b>	<b>0</b>
0	0		0 5908001	UNAPPR ENDING FUND BAL	0	0	0
0	0		0 6404001	DUE TO OTHER FUNDS	0	0	0
<b>0</b>	<b>0</b>	<b>0</b>		<b>UNAPPR ENDING FUND BAL</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>56,388</b>	<b>121,244</b>	<b>151,834</b>	<b>100</b>	<b>TOTAL EXPENSE</b>	<b>167,558</b>	<b>167,558</b>	<b>167,558</b>



310 - TECHNOLOGY

2018-2019 BUDGET

Created: 2018-08-14-12.18.46

HISTORICAL DATA								
2015-2016	2016-2017	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	

310 FUND SUMMARY

2015-2016	2016-2017	ADOPTED		PROPOSED	APPROVED	ADOPTED
109373	198783	151834	<b>TOTAL REVENUE</b>	167558	167558	167558
0	0	0	<b>TOTAL PERSONNEL</b>	0	0	0
49888	56775	63203	<b>TOTAL MATERIALS &amp; SERV</b>	70000	70000	70000
6500	64469	88631	<b>TOTAL CAPITAL</b>	97558	97558	97558
0	0	0	<b>TOTAL TRANSFERS</b>	0	0	0
0	0	0	<b>TOTAL CONTINGENCY</b>	0	0	0
0	0	0	<b>TOTAL OTHER EXPEND</b>	0	0	0
0	0	0	<b>TOTAL DEBT SERVICE</b>	0	0	0
0	0	0	<b>TOTAL UNAPPR END BAL</b>	0	0	0
56388	121244	151834	<b>TOTAL EXPENSES</b>	167558	167558	167558

