

251 - FAIR BOARD

2018-2019 BUDGET

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HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2015-2016	2016-2017	ADOPTED					
Department: 110			JUSTICE COURT				
0	0		0 1101500	FUND CASH W/TREASURER	0	0	0
0	0		0	UNAPPR ENDING FUND BAL	0	0	0
0	0		0 110	TOTAL EXPENSE	0	0	0

251 FUND SUMMARY

2015-2016	2016-2017	ADOPTED		PROPOSED	APPROVED	ADOPTED
166647	192639	148847	TOTAL REVENUE	150900	150900	150900
64050	65687	69368	TOTAL PERSONNEL	70373	70373	70373
84089	98130	79479	TOTAL MATERIALS & SERV	80527	80527	80527
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
148139	163817	148847	TOTAL EXPENSES	150900	150900	150900

