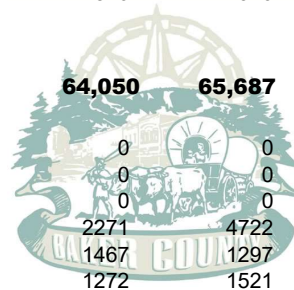


251 - FAIR BOARD

2018-2019 BUDGET

Created: 2018-08-14-12.18.46

HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2015-2016	2016-2017	ADOPTED					
Department: 100			NON-DEPARTMENTAL				
0	0		0 1101500	FUND CASH W/TREASURER	0	0	0
0	0		0 1103100	INVESTMENTS - CURRENT	0	0	0
0	0		0 1104100	INTEREST RECEIVABLE	0	0	0
0	0		0 1115100	ACCOUNTS RECEIVABLE	0	0	0
0	0		0 1126100	INTERGOV'T RECEIVABLE	0	0	0
0	0		0 1130100	DUE FROM OTHER FUNDS	0	0	0
28547	18508	10797	3010101	BEGINNING FUND BALANCE	18000	18000	18000
0	0		0 3303490	REGIONAL STRATEGIES GRANT	0	0	0
53667	53667	53000	3303505	VIDEO LOTTERY FUNDS	54350	54350	54350
14961	15022	12000	3404702	AUGUST FAIR RECEIPTS	12000	12000	12000
0	0		0 3404703	FB SPONSORED EVENTS REV	0	0	0
0	0		0 3404704	HOME AND GARDEN SHOW	0	0	0
0	0		0 3404705	GIFT SHOW	0	0	0
196	251	100	3606101	EARNED INTEREST	100	100	100
0	0		0 3606301	RENT/LEASE - TENANT	0	0	0
0	0		0 3606302	DAY USE RENT -EXTENSION	0	0	0
0	0		0 3606303	DAY USE RENT CORNER LOT	0	0	0
3610	1630	4000	3606304	RENT - RODEO GROUNDS	4000	4000	4000
439	40244	700	3606305	RENT - SHOW BARN	700	700	700
348	0	500	3606306	EQUIPMENT RENTAL	500	500	500
0	0		0 3606307	RENT - LIVE STK BRN NORTH	0	0	0
0	0		0 3606308	RENT - LIVE STK BRN SOUTH	0	0	0
600	325	250	3606309	RENT - KITCHEN EVENT	250	250	250
14265	12395	12000	3606310	RENT COMMUNITY EVENT CTR	12000	12000	12000
1500	0	1000	3606311	RENT - FIVE ACRE FIELD	1000	1000	1000
0	0		0 3606312	RENT	0	0	0
0	0		0 3606313	RENT - GRASS COURTYARD	0	0	0
0	0		0 3606314	NEW FAIR BLD - EVENT HALL	0	0	0
0	0		0 3606315	KITCHEN RENT-NEW FAIR BLD	0	0	0
0	0		0 3606316	RENT - BLEACHERS	0	0	0
3514	5597	3000	3606601	MISCELLANEOUS	3000	3000	3000
0	0		0 3707401	WORK COMP REIMBURSEMENT	0	0	0
0	0		0 3707402	EVENT INS REIMBURSEMENT	0	0	0
45000	45000	41500	3909101	TR FR GENERAL FUND	45000	45000	45000
0	0	10000	3909127	TR FR FAIR BOARD IMPROV	0	0	0
0	0		0 3909400	INTERFUND LOAN	0	0	0
166,647	192,639	148,847		Total Revenue	150,900	150,900	150,900
26607	27758	30102	5101101	FAIR MANAGER	30705	30705	30705
0	0		0 5101102	PART-TIME HELP	0	0	0
7628	7338	8500	5101201	SEASONAL/TEMP	8670	8670	8670
0	0		0 5101202	PART-TIME JANITORIAL	0	0	0
13624	12991	11000	5101205	PART TIME MAINTENANCE	11220	11220	11220
0	0		0 5101206	INSURANCE PAY	0	0	0
0	0		0 5101301	OVERTIME	0	0	0
360	360	360	5101403	CELL PHONE	0	0	0
6148	6528	7490	5102101	GROUP INSURANCE	8015	8015	8015
5333	6244	6920	5102201	RETIREMENT	6788	6788	6788
3524	3528	3896	5102301	SOCIAL SECURITY	3875	3875	3875
826	940	1100	5102601	WORKERS COMPENSATION	1100	1100	1100
64,050	65,687	69,368		Total Personnel	70,373	70,373	70,373
0	0	500	5203301	AUDIT	500	500	500
0	0		0 5204101	UTILITIES - EXTENSION	0	0	0
0	0		0 5204102	UTILITIES - COMM CENTER	0	0	0
2271	4722	2500	5204103	UTILITIES SHOW BARN	2500	2500	2500
1467	1297	1000	5204104	UTILITIES - BARNS	1000	1000	1000
1272	1521	1500	5204105	UTILITIES - RODEO GROUNDS	1500	1500	1500



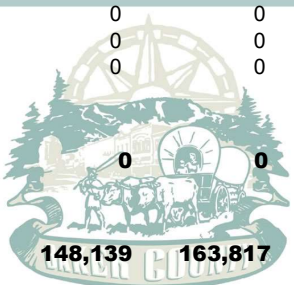
Source: MAIN

251 - FAIR BOARD

2018-2019 BUDGET

Created: 2018-08-14-12.18.46

HISTORICAL DATA								
2015-2016	2016-2017	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
10806	13566	11000	5204106	UTILITIES EVENT CENTER	11000	11000	11000	11000
0	0	0	5204201	MAINTENANCE CONTRACT	0	0	0	0
1438	634	2000	5204202	LAUNDRY/GARBAGE	2000	2000	2000	2000
0	0	0	5204301	REPAIRS/MNT/SUP EXTENSION	0	0	0	0
7096	882	3000	5204302	REPAIR/MNT/SUP EVENT CTR	3000	3000	3000	3000
1502	29596	1500	5204303	REPAIR/3 SHOW BARN	1500	1500	1500	1500
259	2909	1000	5204305	REPAIR/MAINT/SUP -RODEO	1000	1000	1000	1000
0	0	0	5204306	REPAIR/MAINT/SUP 5 ACRE	0	0	0	0
0	0	0	5204307	REPAIR/MAINT/SUP PARKING	0	0	0	0
960	100	500	5204308	LANDSCAPE/MAINT	500	500	500	500
732	635	1000	5204310	REPAIR/MAINT VEHICLE	1000	1000	1000	1000
242	382	500	5204311	WATER 5 ACRES FIELD	500	500	500	500
2500	2534	2963	5205101	COUNTY ADMIN FEE	3276	3276	3276	3276
7221	7361	7766	5205201	INSURANCE-FIRE/LIAB	7800	7800	7800	7800
350	350	350	5205205	BONDS	350	350	350	350
2432	552	500	5205401	MARKETING AND PROMOTION	500	500	500	500
0	0	500	5205801	TRAVEL	1000	1000	1000	1000
8954	3118	5000	5206101	OFFICE SUPPLIES	4481	4481	4481	4481
735	0	800	5206120	DUES/SUBSCRIPTION/MEMBSHP	800	800	800	800
0	425	0	5208002	EVENT RENT REFUND	0	0	0	0
0	0	0	5208011	CONTRACT SERVICES	0	0	0	0
0	0	0	5208601	FB SPONSORED EVENTS EXP	0	0	0	0
28815	27110	30000	5208602	AUGUST FAIR -CURRENT	30000	30000	30000	30000
0	0	0	5208603	HALFWAY FAIR	0	0	0	0
0	0	0	5208604	OFA TRUST FUND	0	0	0	0
0	0	0	5208605	FAIR BOARD IMPROVEMENT	0	0	0	0
5009	464	5000	5208606	AUGUST FAIR - NEXT FY	5000	5000	5000	5000
0	0	0	5208607	HOME AND GARDEN SHOW	0	0	0	0
0	0	0	5208608	FALL GIFT SHOW	0	0	0	0
28	-28	0	5208609	SERVICES/FINANCE CHARGE	0	0	0	0
0	0	600	5208610	SMALL EQUIPMENT	1320	1320	1320	1320
84,089	98,130	79,479		Total Materials & Services	80,527	80,527	80,527	80,527
0	0	0	5404501	CAPITAL OUTLAY	0	0	0	0
0	0	0		Total Capital	0	0	0	0
0	0	0	5609101	TR TO LEAVE FUND	0	0	0	0
0	0	0	5609110	TR TO FAIR BOARD IMPRVMT	0	0	0	0
0	0	0		TRANSFERS	0	0	0	0
0	0	0		CONTINGENCY	0	0	0	0
0	0	0	5908001	UNAPPR ENDING FUND BAL	0	0	0	0
0	0	0	6202308	MISC COUNTY REIMB PROGRAM	0	0	0	0
0	0	0	6404001	DUE TO OTHER FUNDS	0	0	0	0
0	0	0		UNAPPR ENDING FUND BAL	0	0	0	0
148,139	163,817	148,847	100	TOTAL EXPENSE	150,900	150,900	150,900	150,900



Source: MAIN