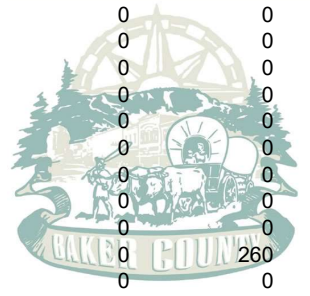


241 - COMM ON

2018-2019 BUDGET

Created: 2018-08-14-12.18.46

HISTORICAL DATA									
2015-2016	2016-2017	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 100		NON-DEPARTMENTAL							
0	0		0 1103100	INVESTMENTS - CURRENT	0	0	0		
0	0		0 1104100	INTEREST RECEIVABLE	0	0	0		
0	0		0 1115100	ACCOUNTS RECEIVABLE	0	0	0		
0	0		0 1126100	INTERGOV'T RECEIVABLE	0	0	0		
0	0		0 1130100	DUE FROM OTHER FUNDS	0	0	0		
<b>0</b>	<b>0</b>	<b>0</b>		<b>Total Materials &amp; Services</b>	<b>0</b>	<b>0</b>	<b>0</b>		
10608	9433	9483	3010101	BEGINNING FUND BALANCE	13181	13181	13181		
0	0		0 3303100	HEALTHY START MEDICAID FD	0	0	0		
0	0		0 3303101	CHILD/FAMILIES DIVISION	0	0	0		
0	0		0 3303118	FEDERAL TITLE FUNDS	0	0	0		
0	0		0 3303400	DHS PARENTING GRANT	0	0	0		
0	0		0 3303401	JUVENILE CRIME PREVENTION	0	0	0		
31014	30943	31000	3303421	C.A.M.I. FUNDS	31000	31000	31000		
0	0		0 3303442	CSD-STATE FUNDS	0	0	0		
0	0		0 3303443	OCCF STATE FUNDS	0	0	0		
0	0		0 3303445	SKATEBOARD PARK GRANTS	0	0	0		
0	0		0 3303446	PROJECT ALERT	0	0	0		
0	0		0 3303447	REDUCE TEEN PREGNANCY	0	0	0		
0	0		0 3303448	HEALTHY START STATE FUNDS	0	0	0		
100	134	50	3606101	EARNED INTEREST	200	200	200		
0	0		0 3606501	CONTRIBUTIONS/GRANTS	0	0	0		
0	0		0 3606502	LEO ADLER COMM FUND GRANT	0	0	0		
0	0		0 3606504	DRUG FREE COMMUNITY GRANT	0	0	0		
0	0		0 3606505	OCTF/GRANTS	0	0	0		
0	0		0 3606506	OR HLTH DIV TOBACCO ED GT	0	0	0		
0	0		0 3606507	OR OFFICE OF RURAL HEALTH	0	0	0		
0	0		0 3606508	ST ELIZABETH HEALTH SERV	0	0	0		
0	0		0 3606509	NDN - PREVENTION GRANT	0	0	0		
0	0		0 3606601	MISCELLANEOUS	0	0	0		
0	0		0 3606900	SALE OF EQUIPMENT	0	0	0		
0	0		0 3606901	SALE OF DOCUMENTS	0	0	0		
0	0		0 3707401	WORK COMP REIMBURSEMENT	0	0	0		
0	0		0 3707403	INFO SPECIALIST REIMB	0	0	0		
0	0		0 3909101	TR FR GENERAL FUND	0	0	0		
0	0		0 3909105	TR FROM HEALTH DEPT	0	0	0		
<b>41,722</b>	<b>40,510</b>	<b>40,533</b>		<b>Total Revenue</b>	<b>44,381</b>	<b>44,381</b>	<b>44,381</b>		
0	0		0 5101101	CCF DIRECTOR - HR DIR	0	0	0		
0	0		0 5101102	DIRECTOR	0	0	0		
0	0		0 5101103	INTERIM DIRECTOR	0	0	0		
0	0		0 5101104	PAROLE/PROBATION COUNS	0	0	0		
0	0		0 5101105	FAMILY SUPPORT WORKER	0	0	0		
0	0		0 5101106	ASSESSMENT/YOUTH SER SUP	0	0	0		
0	0		0 5101107	DEPARTMENT ASSISTANT	0	0	0		
0	0		0 5101108	SICA PII COORDINATOR	0	0	0		
0	0		0 5101109	TOBACCO PREVENTION COOR	0	0	0		
0	0		0 5101110	CHIP COORDINATOR	0	0	0		
0	0		0 5101111	DEPARTMENT ASSISTANT II	0	0	0		
0	0		0 5101112	DRUG FREE SKILLS COOR	0	0	0		
0	0		0 5101113	DRG FREE MOBILIZATION COR	0	0	0		
0	0		0 5101201	SEASONAL/TEMP	0	0	0		
0	0		0 5101202	PT PROGRAM ASSISTANT	0	0	0		
0	0		0 5101203	PT PROGRAM COORDINATOR	0	0	0		
0	0		0 5101206	INSURANCE PAY	0	0	0		
0	0		0 5101301	OVERTIME	0	0	0		
0	260		0 5102101	GROUP INSURANCE	0	0	0		
0	0		0 5102201	RETIREMENT	0	0	0		



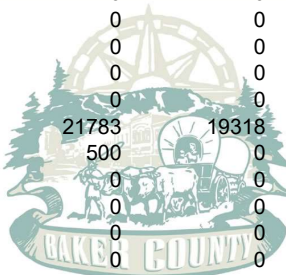
Source: MAIN

241 - COMM ON

2018-2019 BUDGET

Created: 2018-08-14-12.18.46

HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2015-2016	2016-2017	ADOPTED					
0	0		0 5102301	SOCIAL SECURITY	0	0	0
0	0		0 5102601	WORKERS COMPENSATION	0	0	0
<b>0</b>	<b>260</b>	<b>0</b>		<b>Total Personnel</b>	<b>0</b>	<b>0</b>	<b>0</b>
0	0		0 5203201	CHILDREN/FAMILIES ADMIN	0	0	0
0	0		0 5203202	CHILDREN/FAMILIES BAKER	0	0	0
0	0		0 5203203	CHILDREN/FAMILIES WALLOWA	0	0	0
0	0		0 5203204	CHILDREN/FAMILIES UNION	0	0	0
0	0		0 5205101	COUNTY ADMIN FEE	0	0	0
0	0		0 5208001	RESTITUTION	0	0	0
0	0		0 5208002	SKATEBOARD PARK	0	0	0
0	0		0 5208003	DRUG FREE COMMUNITY EXP	0	0	0
0	0		0 5208004	FAMILY ADVOCATE	0	0	0
0	0		0 5208005	PARTNERSHIP II	0	0	0
0	0		0 5208008	INTER FUND LOAN	0	0	0
0	0		0 5208201	YOUTH INVESTMENT	0	0	0
0	0		0 5208202	F.P.S.S.P.	0	0	0
0	0		0 5208204	YOUTH INVESTMENT-OPER	0	0	0
0	0		0 5208205	TOBACCO EDUCATION	0	0	0
0	0		0 5208207	INFO SPECIALIST SERVICES	0	0	0
0	0		0 5208212	CCDBG(A)-EVALUATION	0	0	0
0	0		0 5208213	CCDBG(A)-TECHNICAL ASST	0	0	0
0	0		0 5208214	CCDBG(A)-AWARD	0	0	0
0	0		0 5208222	CCDBG(B) EVALUATION	0	0	0
0	0		0 5208223	CCDBG(B)-TECHNICAL ASST.	0	0	0
0	0		0 5208224	CCDBG(B)-AWARD	0	0	0
0	0		0 5208225	HEALTHY START-MED-AWARDS	0	0	0
0	0		0 5208227	YI - TRAINING/COORD	0	0	0
4	0		0 5208228	YI - COMM. DVLPMT.	0	0	0
0	0		0 5208229	YI - EVAL/MONITORING	0	0	0
0	0		0 5208230	YI - AWARDS	0	0	0
0	0		0 5208300	HEALTHY START-GF-AWARDS	0	0	0
0	9770		0 5208301	HEALTHY START-TRAIN/COORD	0	0	0
0	0		0 5208302	JS-TRAINING/COORD	0	0	0
0	0		0 5208303	BASIC CAPACITY ADMIN EXP	0	0	0
0	0		0 5208304	JS-EVAL/MONITORING	0	0	0
0	0		0 5208305	JS-AWARDS	0	0	0
0	0		0 5208306	JCP CONTRACTED SERVICES	0	0	0
0	0		0 5208307	DHS CONTRACTED SERVICES	0	0	0
0	0		0 5208311	SOS PROJECT	0	0	0
0	0		0 5208312	GS-TRAINING/COORD	0	0	0
0	0		0 5208313	GS-COMM. DVLPMT.	0	0	0
0	0		0 5208314	GS-EVAL/MONITORING	0	0	0
0	0		0 5208315	GS-AWARDS	0	0	0
0	0		0 5208321	SAFETY NET	0	0	0
0	0		0 5208322	SRI-TRAINING/COORD	0	0	0
0	0		0 5208323	SRI-COMM. DVLPMT.	0	0	0
0	0		0 5208324	SRI-EVAL/MONITORING	0	0	0
0	0		0 5208325	SRI-AWARDS	0	0	0
0	0		0 5208335	CYF-TRAINING/COORD	0	0	0
0	0		0 5208336	CYF-COMM. DEVELOPEMENT	0	0	0
0	0		0 5208337	CYF- EVAL/MONITORING	0	0	0
0	0		0 5208338	CYF- AWARDS	0	0	0
0	0		0 5208351	C.A.S.A.	0	0	0
0	0		0 5208352	O.Y.C.C.	0	0	0
21783	19318	21000	5208355	C.A.M.I.	39381	39381	39381
500	0	9533	5208601	SPECIAL PROJECTS	0	0	0
0	0		0 5208602	CAPS COMMITTEE	0	0	0
0	0		0 5208603	COMMUNITY INVESTMENT	0	0	0
0	0		0 5208604	PROJECT ALERT	0	0	0
0	0		0 5208605	REDUCE TEEN PREGNANCY	0	0	0



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2018-2019 BUDGET

Created: 2018-08-14-12.18.46

HISTORICAL DATA								
2015-2016	2016-2017	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
22,287	29,088	30,533		<b>Total Materials &amp; Services</b>	<b>39,381</b>	<b>39,381</b>	<b>39,381</b>	
0	0	0	5404501	CAPITAL OUTLAY-COPY MACH	0	0	0	
0	0	0	5404502	CAPITAL OUTLAY-CAMI	0	0	0	
0	0	0	5407410	CAPITAL PROJECT	0	0	0	
<b>0</b>	<b>0</b>	<b>0</b>		<b>Total Capital</b>	<b>0</b>	<b>0</b>	<b>0</b>	
0	0	0	5609103	TR TO LEAVE FUND	0	0	0	
10000	0	10000	5609113	TR TO GENERAL FUND	5000	5000	5000	
0	0	0	5609114	TR TO HEALTH DEPARTMENT	0	0	0	
0	0	0	5609118	TR JUVENILE DEPARTMENT	0	0	0	
<b>10,000</b>	<b>0</b>	<b>10,000</b>		<b>TRANSFERS</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	
<b>0</b>	<b>0</b>	<b>0</b>		<b>CONTINGENCY</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>32,287</b>	<b>29,348</b>	<b>40,533</b>	<b>100</b>	<b>TOTAL EXPENSE</b>	<b>44,381</b>	<b>44,381</b>	<b>44,381</b>	

241 FUND SUMMARY

2015-2016	2016-2017	ADOPTED		PROPOSED	APPROVED	ADOPTED
41722	40510	40533	<b>TOTAL REVENUE</b>	<b>44381</b>	<b>44381</b>	<b>44381</b>
0	260	0	<b>TOTAL PERSONNEL</b>	0	0	0
22287	29088	30533	<b>TOTAL MATERIALS &amp; SERV</b>	39381	39381	39381
0	0	0	<b>TOTAL CAPITAL</b>	0	0	0
10000	0	10000	<b>TOTAL TRANSFERS</b>	5000	5000	5000
0	0	0	<b>TOTAL CONTINGENCY</b>	0	0	0
0	0	0	<b>TOTAL OTHER EXPEND</b>	0	0	0
0	0	0	<b>TOTAL DEBT SERVICE</b>	0	0	0
0	0	0	<b>TOTAL UNAPPR END BAL</b>	0	0	0
<b>32287</b>	<b>29348</b>	<b>40533</b>	<b>TOTAL EXPENSES</b>	<b>44381</b>	<b>44381</b>	<b>44381</b>

