

240 - COUNTY HEALTH

2018-2019 BUDGET

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HISTORICAL DATA							
2015-2016	2016-2017	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 433		CAHS TITLE V					
3521	4313	4313	3303493	TITLE V GRANT	4044	4044	4044
3,521	4,313	4,313		Total Revenue	4,044	4,044	4,044
474	1675	0	5101101	COUNTY HEALTH NURSE	1977	1977	1977
0	234	1867	5101102	DEPARTMENT ASSISTANT II	0	0	0
0	0	0	5101115	OVERHEAD WAGE	0	0	0
146	934	1218	5102101	GROUP INSURANCE	319	319	319
71	348	469	5102201	RETIREMENT	341	341	341
36	124	144	5102301	SOCIAL SECURITY	151	151	151
1	1	2	5102601	WORKERS COMPENSATION	7	7	7
728	3,316	3,700		Total Personnel	2,795	2,795	2,795
2419	0	0	5206109	OVERHEAD EXP	404	404	404
0	0	604	5206110	SUPPLIES	845	845	845
0	0	0	5206112	MARKETING	0	0	0
2,419	0	604		Total Materials & Services	1,249	1,249	1,249
3,147	3,316	4,304	433	TOTAL EXPENSE	4,044	4,044	4,044

