

240 - COUNTY HEALTH

2018-2019 BUDGET

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HISTORICAL DATA									
2015-2016	2016-2017	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 432		OREGON MOTHERS CARE							
346	0	0	3303401	MATURNITY CASE MGT	0	0	0		
0	0	0	3303445	OREGON MOTHERS CARE	0	0	0		
2836	3163	3190	3303493	OR MOTHERS CARE	2901	2901	2901		
3,182	3,163	3,190		Total Revenue	2,901	2,901	2,901		
690	0	0	5101101	COMMUNITY HEALTH NURSE	0	0	0		
1482	1687	1501	5101102	DEPARTMENT ASSISTANT II	1389	1389	1389		
0	0	0	5101103	COMMUNITY HLTH NURSE MCM	0	0	0		
0	0	0	5101115	OVERHEAD WAGE	0	0	0		
1439	1169	974	5102101	GROUP INSURANCE	901	901	901		
449	363	374	5102201	RETIREMENT	335	335	335		
182	130	115	5102301	SOCIAL SECURITY	102	102	102		
8	2	2	5102601	WORKERS COMPENSATION	5	5	5		
4,250	3,351	2,966		Total Personnel	2,732	2,732	2,732		
0	0	0	5203201	INTERPRETER	0	0	0		
0	0	0	5205801	TRAVEL/TRAINING	0	0	0		
0	0	0	5205805	TRAVEL/TRAINING	0	0	0		
0	0	0	5206109	OVERHEAD EXP	0	0	0		
0	0	232	5206110	SUPPLIES	169	169	169		
0	0	232		Total Materials & Services	169	169	169		
4,250	3,351	3,198	432	TOTAL EXPENSE	2,901	2,901	2,901		

