

240 - COUNTY HEALTH

2018-2019 BUDGET

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HISTORICAL DATA							
2015-2016	2016-2017	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 420		TUBERCULOSES					
0	0	0	3303400	TB TREATMENT INC/ENABLERS	0	0	0
0	0	0	3303401	TB EXPENSE REIMBURSEMENT	0	0	0
0	0	0	3303452	TB OR HEALTH GRANT	0	0	0
1586	1840	1550	3404504	TUBERCULOSES FEES	1700	1700	1700
1,586	1,840	1,550		Total Revenue	1,700	1,700	1,700
1350	0	0	5101103	COMMUNITY HEALTH SVCS MGR	0	0	0
0	0	0	5101115	OVERHEAD WAGE	0	0	0
0	0	0	5101301	OVERTIME	0	0	0
403	73	0	5102101	GROUP INSURANCE	0	0	0
200	0	0	5102201	RETIREMENT	0	0	0
102	0	0	5102301	SOCIAL SECURITY	0	0	0
4	0	0	5102601	WORKERS COMPENSATION	0	0	0
2,059	73	0		Total Personnel	0	0	0
0	0	0	5205801	TRAVEL/TRAINING	0	0	0
1049	902	1500	5206101	CLINICAL SUPPLIES	1650	1650	1650
0	0	0	5206102	VACCINES	0	0	0
0	0	0	5206103	TB INCENTIVES/ENABLER EXP	0	0	0
86	25	50	5206104	PATIENT REIMBURSEMENT	50	50	50
0	0	0	5206109	OVERHEAD EXP	0	0	0
0	0	0	5206111	LAB EXPENSE	0	0	0
1,135	927	1,550		Total Materials & Services	1,700	1,700	1,700
3,194	1,000	1,550	420	TOTAL EXPENSE	1,700	1,700	1,700

