

235 - VIDEO LOTTERY FUND

2018-2019 BUDGET

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HISTORICAL DATA							
2015-2016	2016-2017	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
276	546	0	3010101	BEGINNING FUND BALANCE	0	0	0
118495	119268	125000	3303505	VIDEO LOTTERY	125000	125000	125000
270	617	0	3606101	EARNED INTREST	0	0	0
119,041	120,431	125,000		Total Revenue	125,000	125,000	125,000
0	0	0	5208211	VIDEO LOTTERY EXP	0	0	0
0	0	0		Total Materials & Services	0	0	0
43097	43414	28000	5609120	TR TO ECON DEVELOPEMENT	20000	20000	20000
75398	75854	97000	5609205	TR TO GENERAL FUND	105000	105000	105000
118,495	119,268	125,000		TRANSFERS	125,000	125,000	125,000
118,495	119,268	125,000	100	TOTAL EXPENSE	125,000	125,000	125,000

235 FUND SUMMARY

2015-2016	2016-2017	ADOPTED	PROPOSED	APPROVED	ADOPTED
119041	120431	125000	TOTAL REVENUE	125000	125000
0	0	0	TOTAL PERSONNEL	0	0
0	0	0	TOTAL MATERIALS & SERV	0	0
0	0	0	TOTAL CAPITAL	0	0
118495	119268	125000	TOTAL TRANSFERS	125000	125000
0	0	0	TOTAL CONTINGENCY	0	0
0	0	0	TOTAL OTHER EXPEND	0	0
0	0	0	TOTAL DEBT SERVICE	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0
118495	119268	125000	TOTAL EXPENSES	125000	125000

