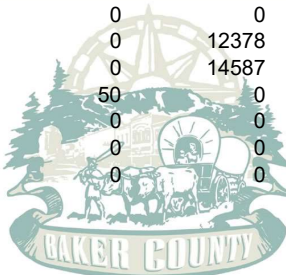


225 - COUNTY FIRE AUTHORITY

2018-2019 BUDGET

Created: 2018-08-14-12.18.46

HISTORICAL DATA									
2015-2016	2016-2017	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 100		NON-DEPARTMENTAL							
112744	64679	22900	3010101	BEGINNING FUND BALANCE	6557	6557	6557		
12500	12500	25000	3303100	BLM FUNDS	25000	25000	25000		
0	0	8000	3303101	FOREST SERVICE	0	0	0		
28238	17100	76500	3303102	TITLE III	63176	63176	63176		
0	0	0	3303103	BLM FACE OF THE ELKHORN	0	0	0		
0	0	0	3303104	READY RESERVE REVENUE	0	0	0		
0	0	0	3303105	HMEP TRAINING FUNDS	0	0	0		
0	0	0	3303106	WILDLAND URBAN INTERFACE	0	0	0		
0	0	0	3303107	STATE FIRE MARSHAL GRANT	0	0	0		
6204	6204	4000	3303400	OR STATE FORESTRY	6000	6000	6000		
0	26935	27745	3303445	OWEB/RFPA GRANT	0	0	0		
0	0	27500	3303448	EAST FACE OF THE ELKHORN	27500	27500	27500		
0	0	0	3404705	TRAINING REVENUE	0	0	0		
0	864	0	3404706	FIRE FIGHTER SERVICES	0	0	0		
376	213	300	3606101	EARNED INTEREST	100	100	100		
350	200	350	3606307	FIRE PREVENTION TEAM	350	350	350		
0	0	0	3606505	OTHER GRANTS	0	0	0		
0	0	0	3606601	MISCELLANEOUS	0	0	0		
0	0	0	3909101	TR FR GENERAL FUND	33251	23251	23251		
0	0	0	3909400	INTERFUND LOAN	0	0	0		
<b>160,412</b>	<b>128,695</b>	<b>192,295</b>		<b>Total Revenue</b>	<b>161,934</b>	<b>151,934</b>	<b>151,934</b>		
55554	50316	58656	5101101	FIRE COORDINATOR	59832	59832	59832		
0	0	0	5101201	SEASONAL/TEMP	0	0	0		
0	0	0	5101202	CWPT SUPPORT	0	0	0		
0	0	0	5101206	INSURANCE PAY	0	0	0		
0	0	0	5101403	CELL PHONE	0	0	0		
19375	20177	21650	5102101	GROUP INSURANCE	22950	22950	22950		
10971	11146	14655	5102201	RETIREMENT	15000	15000	15000		
4093	3722	4525	5102301	SOCIAL SECURITY	4600	4600	4600		
499	547	850	5102601	WORKERS COMPENSATION	850	850	850		
<b>90,492</b>	<b>85,908</b>	<b>100,336</b>		<b>Total Personnel</b>	<b>103,232</b>	<b>103,232</b>	<b>103,232</b>		
0	0	500	5204305	REPAIR/MAINT VEHICLE	500	500	500		
1887	2004	1915	5205101	COUNTY ADMIN FEE	2475	2475	2475		
0	0	300	5205201	INSURANCE	300	300	300		
0	0	0	5205301	CELL PHONE EXP	720	720	720		
1313	0	3500	5205801	TRAVEL	3500	3500	3500		
104	930	3000	5205805	TRAINING	2000	2000	2000		
886	920	3000	5206101	SUPPLIES	3000	3000	3000		
0	150	350	5206120	ASSOCIATION DUES	300	300	300		
0	0	500	5208001	EQUIPMENT	1500	1500	1500		
0	0	0	5208002	FIRE FIGHT SERVICE EXP	372	372	372		
0	0	0	5208021	RADIO MAINTENANCE	0	0	0		
0	0	0	5208201	READINESS TRAINING	0	0	0		
1000	7569	7500	5208211	FACE OF THE ELKHORN EXP	0	0	0		
0	0	27745	5208301	OWEB/RFPA EXPENSE	0	0	0		
0	0	27500	5208302	EAST FACE OF ELK EXPENSE	27500	27500	27500		
0	12378	0	5208303	OWEB/RFPA GLASGOW EXP	0	0	0		
0	14587	0	5208304	OWEB/RFPA BURNT RIVER EXP	0	0	0		
50	0	5885	5208601	FIRE PREVENTION EXPENSE	6535	6535	6535		
0	0	0	5208602	RAILROAD EXERCISE	0	0	0		
0	0	0	5208603	STATE FIRE MARSHAL EXP	0	0	0		
0	0	0	5208604	INMATE TRAINING	0	0	0		



225 - COUNTY FIRE AUTHORITY

2018-2019 BUDGET

Created: 2018-08-14-12.18.46

HISTORICAL DATA								
2015-2016	2016-2017	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
5,240	38,538	81,695		<b>Total Materials &amp; Services</b>	<b>48,702</b>	<b>48,702</b>	<b>48,702</b>	
0	0	10264	5407410	VEHICLE	10000	0	0	
0	0	10,264		<b>Total Capital</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	
0	0	0	5609102	TR TO LEAVE/UNEMPL	0	0	0	
0	0	0		<b>TRANSFERS</b>	<b>0</b>	<b>0</b>	<b>0</b>	
0	0	0		<b>CONTINGENCY</b>	<b>0</b>	<b>0</b>	<b>0</b>	
95,732	124,446	192,295	100	<b>TOTAL EXPENSE</b>	<b>161,934</b>	<b>151,934</b>	<b>151,934</b>	

225 FUND SUMMARY

2015-2016	2016-2017	ADOPTED			PROPOSED	APPROVED	ADOPTED
160412	128695	192295		<b>TOTAL REVENUE</b>	<b>161934</b>	<b>151934</b>	<b>151934</b>
90492	85908	100336		<b>TOTAL PERSONNEL</b>	103232	103232	103232
5240	38538	81695		<b>TOTAL MATERIALS &amp; SERV</b>	48702	48702	48702
0	0	10264		<b>TOTAL CAPITAL</b>	10000	0	0
0	0	0		<b>TOTAL TRANSFERS</b>	0	0	0
0	0	0		<b>TOTAL CONTINGENCY</b>	0	0	0
0	0	0		<b>TOTAL OTHER EXPEND</b>	0	0	0
0	0	0		<b>TOTAL DEBT SERVICE</b>	0	0	0
0	0	0		<b>TOTAL UNAPPR END BAL</b>	0	0	0
95732	124446	192295		<b>TOTAL EXPENSES</b>	161934	151934	151934

