

223 - DRUG COURT FUND

2018-2019 BUDGET

Created: 2018-08-14-12.18.46

| HISTORICAL DATA | | | | | | | |
|-----------------|--------------|------------------|------------|---------------------------------------|--------------|--------------|--------------|
| 2015-2016 | 2016-2017 | ADOPTED | ACCT | DESCRIPTION | PROPOSED | APPROVED | ADOPTED |
| Department: 100 | | NON-DEPARTMENTAL | | | | | |
| 3080 | 3097 | 3125 | 3010101 | BEGINNING FUND BALANCE | 3172 | 3172 | 3172 |
| 18 | 31 | 35 | 3606101 | EARNED INTEREST | 60 | 60 | 60 |
| 0 | 0 | 0 | 3606505 | DRUG COURT CONTRIBUTIONS | 0 | 0 | 0 |
| 3,098 | 3,128 | 3,160 | | Total Revenue | 3,232 | 3,232 | 3,232 |
| 0 | 0 | 0 | 5205101 | COUNTY ADMIN FEE | 0 | 0 | 0 |
| 0 | 0 | 3160 | 5208001 | DRUG COURT EXPENSE | 3232 | 3232 | 3232 |
| 0 | 0 | 3,160 | | Total Materials & Services | 3,232 | 3,232 | 3,232 |
| 0 | 0 | 3,160 | 100 | TOTAL EXPENSE | 3,232 | 3,232 | 3,232 |

223 FUND SUMMARY

| 2015-2016 | 2016-2017 | ADOPTED | PROPOSED | APPROVED | ADOPTED |
|-------------|-------------|-------------|-------------|-------------|-------------|
| 3098 | 3128 | 3160 | 3232 | 3232 | 3232 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 3160 | 3232 | 3232 | 3232 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 3160 | 3232 | 3232 | 3232 |

