

# 219 - CONS DISP EQUIP REPLACE 2018-2019 BUDGET

Created: 2018-08-14-12.18.46

HISTORICAL DATA							
2015-2016	2016-2017	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
14464	48456	54000	3010101	BEGINNING FUND BALANCE	63750	63750	63750
0	0	0	3303445	HOME LAND SECURITY GRANT	0	0	0
0	0	0	3303493	DISPATCH CNTR UPGRD -FED	0	0	0
0	0	0	3303494	DISPATCH CENTER UPGRD-FED	0	0	0
0	0	0	3303495	RURAL RESOURCES UPGRD-FED	0	0	0
0	0	0	3303802	BAKER CITY REVENUES	0	0	0
83	378	300	3606101	EARNED INTEREST	800	800	800
0	0	0	3606307	SALE OF EQUIPMENT	0	0	0
40059	19550	0	3909117	TRANSFER FROM CONS DISP	0	0	0
0	0	0	3909400	INTERFUND LOAN	0	0	0
<b>54,606</b>	<b>68,384</b>	<b>54,300</b>		<b>Total Revenue</b>	<b>64,550</b>	<b>64,550</b>	<b>64,550</b>
6150	5212	54300	5208005	EQUIPMENT REPLACE/REPAIR	0	0	0
0	0	0	5208006	REVERSE 911 EXP	0	0	0
0	0	0	5208007	JUSTICE SOFTWARE	10440	10440	10440
<b>6,150</b>	<b>5,212</b>	<b>54,300</b>		<b>Total Materials &amp; Services</b>	<b>10,440</b>	<b>10,440</b>	<b>10,440</b>
0	0	0	5404501	EQUIPMENT REPLACEMENT	54110	54110	54110
0	0	0	5404502	DISPATCH CENTER UPGRD EXP	0	0	0
0	0	0	5404503	RURAL RESOURCE UPGRD EXP	0	0	0
0	0	0	5407412	VEHICLE	0	0	0
<b>0</b>	<b>0</b>	<b>0</b>		<b>Total Capital</b>	<b>54,110</b>	<b>54,110</b>	<b>54,110</b>
<b>6,150</b>	<b>5,212</b>	<b>54,300</b>	<b>100</b>	<b>TOTAL EXPENSE</b>	<b>64,550</b>	<b>64,550</b>	<b>64,550</b>

## 219 FUND SUMMARY

2015-2016	2016-2017	ADOPTED	PROPOSED	APPROVED	ADOPTED
<b>54606</b>	<b>68384</b>	<b>54300</b>	<b>64550</b>	<b>64550</b>	<b>64550</b>
0	0	0	0	0	0
6150	5212	54300	10440	10440	10440
0	0	0	54110	54110	54110
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
6150	5212	54300	64550	64550	64550

