

351 - FAIR BOARD IMPROVEMENT

2017-2018 BUDGET

Created: 2017-08-07-08.48.50

HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2014-2015	2015-2016	ADOPTED					
Department: 100			<b>NON-DEPARTMENTAL</b>				
0	0		0 1103100	INVESTMENTS - CURRENT	0	0	0
0	0		0 1104100	INTEREST RECEIVABLE	0	0	0
0	0		0 1115100	ACCOUNTS RECEIVABLE	0	0	0
0	0		0 1126100	INTERGOV'T RECEIVABLE	0	0	0
0	0		0 1130100	DUE FROM OTHER FUNDS	0	0	0
<b>0</b>	<b>0</b>	<b>0</b>	<b>Total Capital</b>		<b>0</b>	<b>0</b>	<b>0</b>
24987	26988	531630	3010101	BEGINNING FUND BALANCE	484000	484000	484000
0	0		0 3303401	STATE EASEMENT REVENUE	0	0	0
118	144	100	3606101	EARNED INTEREST	500	500	500
0	0		0 3606302	PROPERTY SALE	0	0	0
1400	500	2000	3606501	CONTRIBUTIONS	2000	2000	2000
834	10000	3000	3606506	OTHER GRANTS	3000	3000	3000
0	0		0 3606507	LEO ADLER - OLD ARMORY	0	0	0
0	0		0 3606508	ASH GROVE DONATION	0	0	0
0	491647		0 3606509	NATIONAL GUARD SALE	0	0	0
0	0		0 3606601	MISCELLANEOUS REVENUE	0	0	0
0	0		0 3909101	TR FR GENERAL FUND	0	0	0
0	0		0 3909106	TR FR FAIR BOARD FUND	0	0	0
0	0		0 3909400	INTERFUND LOAN	0	0	0
<b>27,339</b>	<b>529,279</b>	<b>536,730</b>	<b>Total Revenue</b>		<b>489,500</b>	<b>489,500</b>	<b>489,500</b>
0	0	5000	5204301	REPAIR AND MAINTENANCE	5000	5000	5000
0	0	6876	5204303	REPAIR/MAINTENANCE	0	0	0
350	27	7	5205101	COUNTY ADMIN FEE	243	243	243
0	0		0 5206110	OFFICE MOVING EXP	0	0	0
0	0		0 5208008	INTER FND LOAD/GUARD	0	0	0
0	323		0 5208601	EQUIPMENT	0	0	0
<b>350</b>	<b>350</b>	<b>11,883</b>	<b>Total Materials &amp; Services</b>		<b>5,243</b>	<b>5,243</b>	<b>5,243</b>
0	0	356835	5404501	CAPITAL OUTLAY	389257	389257	389257
0	0		0 5404502	CAPITAL PRJ COMM CENTER	0	0	0
0	0		0 5404503	CAPITAL EVENTS CENTER	0	0	0
0	0		0 5404504	CAPITAL - SHOW BARN	0	0	0
0	0	25000	5404505	CAPITAL - RODEO GRD FENCE	0	0	0
0	0		0 5404506	OLD ARMORY - LEO ADLER	0	0	0
0	0		0 5404507	CAPITAL - LEO ADLER FIELD	0	0	0
0	0		0 5404508	1.1100 ARCHITACT/ENG	10000	10000	10000
0	6149	49000	5404509	RODEO GRANDSTAND	0	0	0
0	0		0 5404510	1.3810 CONCRETE/SIDEWALKS	0	0	0
0	0		0 5404511	1.3700 CONCRETE/INTERIOR	0	0	0
0	0		0 5404512	1.5120 STRUCTURAL STEEL	0	0	0
0	0		0 5404513	1.6005 SELECTIVE DEMO	0	0	0
0	0		0 5404514	1.6010 ROUGH CARPENTRY	0	0	0
0	0		0 5404515	1.6100 TRUSSWS/ROOF FRAM	0	0	0
0	0		0 5404516	1.6300 FINISH CARPENTRY	0	0	0
0	0		0 5404517	1.6400 CABINETS/CASEWORK	0	0	0
0	0		0 5404518	1.6450 P-LAM/FRP WALL	0	0	0
0	0		0 5404519	1.7200 THERMAL - SOUND	0	0	0
0	0		0 5404520	1.7421 EFIS	0	0	0
0	0		0 5404521	1.7700 ROOFING/FLASHING	0	0	0
0	0		0 5404522	1.8100 FRAMES, DOOR/HARD	0	0	0
0	0		0 5404523	1.8360 COILING OVERHEAD	0	0	0
0	0		0 5404524	1.6200 SIDING, SOFFIT/TR	0	0	0
0	0		0 5404525	1.8820 VINYL WINDOWS	0	0	0



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2014-2015	2015-2016	ADOPTED					
0	0		0 5404526	1.8835 SKYLIGHTS	0	0	0
0	0		0 5404527	1.9260 GYPSUM DRYWALL	0	0	0
0	0		0 5404528	1.9510 ACOUSTIC CEILING	0	0	0
0	0		0 5404529	1.9651 RESILIENT FLOOR	0	0	0
0	0		0 5404530	1.9680 CARPET FLOORING	0	0	0
0	0		0 5404531	1.9900 PAINTING/FINISHING	0	0	0
0	0		0 5404532	1.10100 SIGNAGE	0	0	0
0	0		0 5404533	1.10250 FIRE EXTINGUISHER	0	0	0
0	0		0 5404534	1.10650 ACCORDION PART	0	0	0
0	0		0 5404535	1.10660 ACOUSTIC TREATMNT	0	0	0
0	0		0 5404536	1.10655 EVENT SEP CURTAIN	0	0	0
0	0		0 5404537	1.10150 TOILET PARTITIONS	0	0	0
0	0		0 5404538	1.10800 TOILET/BATH ACC	0	0	0
0	0		0 5404539	1.11200 KITCHEN EQUIP	0	0	0
0	0		0 5404540	1.15400 PLUMBING SYSTEM	0	0	0
0	0		0 5404541	1.16120 FIRE ALARM SYSTEM	0	0	0
0	0		0 5404542	1.16200 COMMUNICATION/DAT	0	0	0
0	0		0 5404543	1.15600 HVAC/CONTROL SYS	0	0	0
0	0		0 5404544	1.15500 FIRE PROTECTION	0	0	0
0	0		0 5404545	1.16100 ELECTRICAL SYS	0	0	0
0	0		0 5404546	1.8601 DEMOLITION	0	0	0
0	0		0 5404547	2.2010 EARTHWORK	0	0	0
0	0		0 5404548	1.1400 QUALITY REQ	0	0	0
0	0		0 5404549	1.1042 DIRECT SUPERVISION	0	0	0
0	0		0 5404550	EVENT CENTER EQUIPMENT	0	0	0
0	0		0 5404551	1.5400 NEW PLUMBING	0	0	0
0	0		0 5404552	1.1036 CONSTR CLEAN UP	0	0	0
0	0		85000 5404553	NORTH ENTRANCE	75000	75000	75000
0	5650		0 5404554	SHOW BARN DOOR	0	0	0
<b>0</b>	<b>11,799</b>	<b>515,835</b>		<b>Total Capital</b>	<b>474,257</b>	<b>474,257</b>	<b>474,257</b>
0	0		0 5609104	TR TO FAIR BOARD FUND	10000	10000	10000
<b>0</b>	<b>0</b>	<b>0</b>		<b>TRANSFERS</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
<b>0</b>	<b>0</b>	<b>9,012</b>		<b>CONTINGENCY</b>	<b>0</b>	<b>0</b>	<b>0</b>
0	0		0 5908001	UNAPPR ENDING FUND BAL	0	0	0
0	0		0 6404001	DUE TO OTHER FUNDS	0	0	0
<b>0</b>	<b>0</b>	<b>0</b>		<b>UNAPPR ENDING FUND BAL</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>350</b>	<b>12,149</b>	<b>536,730</b>	<b>100</b>	<b>TOTAL EXPENSE</b>	<b>489,500</b>	<b>489,500</b>	<b>489,500</b>



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2014-2015	2015-2016	ADOPTED					
<b>351 FUND SUMMARY</b>							
2014-2015	2015-2016	ADOPTED			PROPOSED	APPROVED	ADOPTED
27339	529279	536730		<b>TOTAL REVENUE</b>	489500	489500	489500
0	0	0		<b>TOTAL PERSONNEL</b>	0	0	0
350	350	11883		<b>TOTAL MATERIALS &amp; SERV</b>	5243	5243	5243
0	11799	515835		<b>TOTAL CAPITAL</b>	474257	474257	474257
0	0	0		<b>TOTAL TRANSFERS</b>	10000	10000	10000
0	0	9012		<b>TOTAL CONTINGENCY</b>	0	0	0
0	0	0		<b>TOTAL OTHER EXPEND</b>	0	0	0
0	0	0		<b>TOTAL DEBT SERVICE</b>	0	0	0
0	0	0		<b>TOTAL UNAPPR END BAL</b>	0	0	0
350	12149	536730		<b>TOTAL EXPENSES</b>	489500	489500	489500

