

313 - INDUSTRIAL DEVEL REV FUND 2017-2018 BUDGET

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HISTORICAL DATA							
2014-2015	2015-2016	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
44453	37257	37426	3010101	BEGINNING FUND BALANCE	54739	54739	54739
215	212	150	3606101	EARNED INTEREST	400	400	400
0	0	0	3991105	LAND SALES- INDUSTRIAL	0	0	0
44,668	37,469	37,576		Total Revenue	55,139	55,139	55,139
0	195	148	5205101	COUNTY ADMIN FEE	0	0	0
0	0	0	5208008	INTER LOAN EXP	0	0	0
7410	-17150	37428	5208601	INDUSTRIAL DEVEL EXP	55139	55139	55139
0	0	0	5208602	LAND SALE EXP	0	0	0
7,410	-16,955	37,576		Total Materials & Services	55,139	55,139	55,139
0	0	0	5407401	CAPITAL IMPROVEMENTS	0	0	0
0	0	0		Total Capital	0	0	0
7,410	-16,955	37,576	100	TOTAL EXPENSE	55,139	55,139	55,139

313 FUND SUMMARY

2014-2015	2015-2016	ADOPTED		PROPOSED	APPROVED	ADOPTED
44668	37469	37576	TOTAL REVENUE	55139	55139	55139
0	0	0	TOTAL PERSONNEL	0	0	0
7410	-16955	37576	TOTAL MATERIALS & SERV	55139	55139	55139
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
7410	-16955	37576	TOTAL EXPENSES	55139	55139	55139

