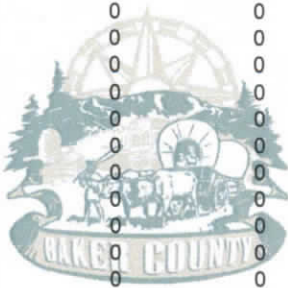


310 - TECHNOLOGY

2017-2018 BUDGET

Created: 2017-08-07-08.48.50

HISTORICAL DATA							
2014-2015	2015-2016	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
0	0	0	1103100	INVESTMENTS - CURRENT	0	0	0
0	0	0	1104100	INTEREST RECEIVABLE	0	0	0
0	0	0	1115100	ACCOUNTS RECEIVABLE	0	0	0
0	0	0	1126100	INTERGOV'T RECEIVABLE	0	0	0
0	0	0	1130100	DUE FROM OTHER FUNDS	0	0	0
0	0	0		OTHER EXPENDITURES	0	0	0
45953	36780	52176	3010101	BEGINNING FUND BALANCE	56286	56286	56286
0	0	0	3303111	FEMA REIMBURSEMENT	0	0	0
0	0	0	3303445	HOMELAND SECURITY GRANT	0	0	0
0	0	0	3303446	OPS CENTER GRANT	0	0	0
0	0	0	3303447	EQUIPMENT GRANT	0	0	0
10000	0	0	3303448	STATE GRANT SCANNER/PLOT	0	0	0
0	0	0	3303493	HEALTH DEPT REIMB FEDERAL	0	0	0
0	0	0	3404705	DOGAMI SCANNING FEE	0	0	0
303	152	0	3606101	EARNED INTEREST	0	0	0
5244	0	0	3606302	ELECTRONIC MED REC GRANT	0	0	0
0	0	0	3606307	CCIS FIRE SURPRESSION GRT	0	0	0
0	1300	0	3606308	DA FUNDS - KARPEL SOFTWR	0	0	0
0	2285	0	3606309	TITLE COMPANY REVENUE	0	0	0
0	0	0	3606505	ORMAP GRANT	0	0	0
0	0	0	3606506	HAN GRANT - FIREWALL	0	0	0
2507	0	0	3654100	CHARGES FOR SERVICE	0	0	0
19051	12630	12570	3657300	OTHER AGENCY REIMB	11500	11500	11500
82396	56226	94324	3909101	TR FR GENERAL FUND	84048	84048	84048
165,454	109,373	159,070		Total Revenue	151,834	151,834	151,834
3699	4992	6500	5203401	SOFTWARE MAINTENANCE	6500	6500	6500
0	0	0	5203402	DA SOFTWARE	0	0	0
0	0	0	5203403	MED REC SOFTWARE MAINT	0	0	0
0	0	0	5205805	TRAVEL/TRAINING	0	0	0
0	0	0	5206101	SUPPLIES	0	0	0
12303	24031	15000	5208001	REPLACEMENT COMPUTERS	15000	15000	15000
20921	20865	56570	5208002	EQUIPMENT	20000	20000	20000
0	0	0	5208005	CONTRACTED SERVICES	0	0	0
0	0	0	5208008	INTER FUND LOAN	0	0	0
36,923	49,888	78,070		Total Materials & Services	41,500	41,500	41,500
0	0	50000	5404501	DA - KARPEL SOFTWARE EXP	0	0	0
0	0	0	5404502	OPS CENTER GRANT	0	0	0
4787	0	0	5404503	CAPITAL PROJ JC VIDEO CON	0	0	0
0	6500	0	5404504	FACILITIES SOFTWARE	0	0	0
0	0	0	5404505	SAN	3000	3000	3000
0	0	0	5404506	COURTHOUSE CAMERAS	17000	17000	17000
0	0	0	5404507	CLERKS EQUIPMENT	5334	5334	5334
0	0	0	5404508	MS OFFICE LICENSES	12000	12000	12000
0	0	0	5404509	REPLACEMENT COPIER	9500	9500	9500
0	0	0	5404510	FIREWALL	7000	7000	7000
0	0	0	5404511	PHONE SYSTEM HEALTH	11500	11500	11500
0	0	0	5407410	CAPITAL EQUIPMENT	0	0	0
0	0	0	5407411	CAPITOL EQUIP - PHONE SYS	0	0	0
0	0	0	5407412	CAPITAL EQUIP -AS400 UPGR	0	0	0
0	0	0	5407413	CAPITAL EQUIP-CONTR CARD	0	0	0
0	0	0	5407414	CAPITAL EQUIP - FIREWALL	0	0	0
0	0	0	5407415	ORMAP PROJECT	0	0	0



310 - TECHNOLOGY

2017-2018 BUDGET

Created: 2017-08-07-08.48.50

HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2014-2015	2015-2016	ADOPTED					
0	0		0 5407416	COPIER - PAROLE/PROBATION	0	0	0
0	0		0 5407417	FOLDER/SORTER - CLERK OFF	0	0	0
0	0		0 5407418	I SERIES SERVER	0	0	0
0	0		0 5407419	CAPITAL PROJECT-FIRE SUP	0	0	0
0	0		0 5407420	LIGHT PRO	0	0	0
11599	0		0 5407421	MAP PRINTER LRG 36"	0	0	0
0	0		1000 5407422	SERVER REPLACEMENT FUND	45000	45000	45000
0	0		0 5407423	EMRG MGT SMART BOARDS	0	0	0
0	0		0 5407424	COPIER - ASSESSOR	0	0	0
0	0		0 5407425	VOTE - TALLY MACHING	0	0	0
0	0		0 5407426	CAPITAL -JUVENILE COPIER	0	0	0
0	0		30000 5407427	CAPITAL-OFFICE 2015	0	0	0
0	0		0 5407428	CAPITAL - PLOTTER WTRMSTR	0	0	0
30241	0		0 5407429	PHONE SYSTEM REPLACEMENT	0	0	0
38800	0		0 5407430	ELECTRONIC MED RECORDS	0	0	0
6323	0		0 5407431	CAPITAL PROJ - POWER SUP.	0	0	0
91,750	6,500	81,000		Total Capital	110,334	110,334	110,334
0	0	0		CONTINGENCY	0	0	0
0	0		0 5908001	UNAPPR ENDING FUND BAL	0	0	0
0	0		0 6404001	DUE TO OTHER FUNDS	0	0	0
0	0	0		UNAPPR ENDING FUND BAL	0	0	0
128,673	56,388	159,070	100	TOTAL EXPENSE	151,834	151,834	151,834

310 FUND SUMMARY

2014-2015	2015-2016	ADOPTED	PROPOSED	APPROVED	ADOPTED
165454	109373	159070	151834	151834	151834
0	0	0	0	0	0
36923	49888	78070	41500	41500	41500
91750	6500	81000	110334	110334	110334
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
128673	56388	159070	151834	151834	151834

