

261 - TAYLOR GRAZING

2017-2018 BUDGET

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HISTORICAL DATA							
2014-2015	2015-2016	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED

Department: 100 NON-DEPARTMENTAL

0	0	0		<b>CONTINGENCY</b>	0	0	0
1978	5006	10000	3010101	BEGINNING FUND BALANCE	0	0	0
7332	8474	8000	3303115	TAYLOR GRAZING FEES	10500	10500	10500
21	45	0	3606101	EARNED INTEREST	100	100	100
<b>9,331</b>	<b>13,525</b>	<b>18,000</b>		<b>Total Revenue</b>	<b>10,600</b>	<b>10,600</b>	<b>10,600</b>
0	0	0	5205101	COUNTY ADMIN FEE	0	0	0
0	0	0	5206110	OFFICE SUPPLIES	0	0	0
3924	8613	7900	5208601	RANGE IMPROVEMENT	10200	10200	10200
0	0	9200	5208602	SPECIAL PROJECTS	0	0	0
<b>3,924</b>	<b>8,613</b>	<b>17,100</b>		<b>Total Materials &amp; Services</b>	<b>10,200</b>	<b>10,200</b>	<b>10,200</b>
400	400	400	5609113	TR TO GENERAL FUND	400	400	400
<b>400</b>	<b>400</b>	<b>400</b>		<b>TRANSFERS</b>	<b>400</b>	<b>400</b>	<b>400</b>
0	0	500		<b>CONTINGENCY</b>	0	0	0
<b>4,324</b>	<b>9,013</b>	<b>18,000</b>	<b>100</b>	<b>TOTAL EXPENSE</b>	<b>10,600</b>	<b>10,600</b>	<b>10,600</b>

261 FUND SUMMARY

2014-2015	2015-2016	ADOPTED		PROPOSED	APPROVED	ADOPTED
9331	13525	18000	<b>TOTAL REVENUE</b>	10600	10600	10600
0	0	0	<b>TOTAL PERSONNEL</b>	0	0	0
3924	8613	17100	<b>TOTAL MATERIALS &amp; SERV</b>	10200	10200	10200
0	0	0	<b>TOTAL CAPITAL</b>	0	0	0
400	400	400	<b>TOTAL TRANSFERS</b>	400	400	400
0	0	500	<b>TOTAL CONTINGENCY</b>	0	0	0
0	0	0	<b>TOTAL OTHER EXPEND</b>	0	0	0
0	0	0	<b>TOTAL DEBT SERVICE</b>	0	0	0
0	0	0	<b>TOTAL UNAPPR END BAL</b>	0	0	0
<b>4324</b>	<b>9013</b>	<b>18000</b>	<b>TOTAL EXPENSES</b>	<b>10600</b>	<b>10600</b>	<b>10600</b>

