

240 - COUNTY HEALTH

2017-2018 BUDGET

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HISTORICAL DATA							
2014-2015	2015-2016	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 433		CAHS TITLE V					
1555	3521	4305	3303493	TITLE V GRANT	4313	4313	4313
1,555	3,521	4,305		Total Revenue	4,313	4,313	4,313
1026	474	1715	5101101	COUNTY HEALTH NURSE	0	0	0
0	0	0	5101102	DEPARTMENT ASSISTANT II	1867	1867	1867
0	0	0	5101115	OVERHEAD WAGE	0	0	0
218	146	1118	5102101	GROUP INSURANCE	1218	1218	1218
0	71	350	5102201	RETIREMENT	469	469	469
68	36	135	5102301	SOCIAL SECURITY	144	144	144
1	1	0	5102601	WORKERS COMPENSATION	2	2	2
1,313	728	3,318		Total Personnel	3,700	3,700	3,700
0	2419	0	5206109	OVERHEAD EXP	0	0	0
0	0	0	5206110	SUPPLIES	604	604	604
0	0	0	5206112	MARKETING	0	0	0
0	2,419	0		Total Materials & Services	604	604	604
1,313	3,147	3,318	433	TOTAL EXPENSE	4,304	4,304	4,304

