

214 - COUNTY CLERK RECORDS

2017-2018 BUDGET

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HISTORICAL DATA							
2014-2015	2015-2016	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
47094	35751	33000	3010101	BEGINNING FUND BALANCE	36000	36000	36000
0	1462	1500	3303401	STATE BILL 2177 REG VOTER	1600	1600	1600
2345	2499	2500	3404102	CLERK'S FEES	2500	2500	2500
3329	2702	3000	3404103	DOCUMENT PRESERVATION FEE	3000	3000	3000
202	208	175	3606101	EARNED INTEREST	175	175	175
0	0	0	3606900	SALE OF EQUIP/SUPPLIES	0	0	0
0	0	0	3606901	SALE OF DOCUMENTS	500	500	500
52,970	42,622	40,175		Total Revenue	43,775	43,775	43,775
0	429	344	5205101	COUNTY ADMIN FEE	173	173	173
0	0	0	5208008	INTER FUND LOAN	0	0	0
2854	0	0	5208601	EQUIPMENT	0	0	0
0	0	5000	5208604	SMALL EQUIPMENT	5000	5000	5000
2,854	429	5,344		Total Materials & Services	5,173	5,173	5,173
14365	3540	34831	5407401	CAPITAL OUTLAY	38602	38602	38602
14,365	3,540	34,831		Total Capital	38,602	38,602	38,602
17,219	3,969	40,175	100	TOTAL EXPENSE	43,775	43,775	43,775

214 FUND SUMMARY

2014-2015	2015-2016	ADOPTED	PROPOSED	APPROVED	ADOPTED
52970	42622	40175	43775	43775	43775
0	0	0	0	0	0
2854	429	5344	5173	5173	5173
14365	3540	34831	38602	38602	38602
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
17219	3969	40175	43775	43775	43775

