

101 - GENERAL FUND

2015-2016 BUDGET

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HISTORICAL DATA		ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2012-2013	2013-2014						

Department: 116 MEDICAL EXAMINER

0	0	0		Total Revenue	0	0	0
8500	10000	10000	5203301	MEDICAL EXAMINER CONTRACT	10000	10000	10000
0	0	2000	5203302	PATHOLOGIST CONTRACT	2000	2000	2000
2120	0	2000	5208007	MISCELLANEOUS COSTS	2000	2000	2000
10,620	10,000	14,000		Total Materials & Services	14,000	14,000	14,000
10,620	10,000	14,000	116	TOTAL EXPENSE	14,000	14,000	14,000

BUDGET

