

215 - MEDIATION FUND

2015-2016 BUDGET

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HISTORICAL DATA							
2012-2013	2013-2014	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
103343	100887	104000	3010101	BEGINNING FUND BALANCE	105100	105100	105100
11226	11810	11691	3303508	MEDIATION ASSESSMENT	11691	11691	11691
412	504	540	3606101	EARNED INTEREST	500	500	500
114,981	113,201	116,231		Total Revenue	117,291	117,291	117,291
113	231	282	5205101	COUNTY ADMIN FEE	220	220	220
13980	10750	115949	5208001	MEDIATION EXPENSES	117071	117071	117071
14,093	10,981	116,231		Total Materials & Services	117,291	117,291	117,291
14,093	10,981	116,231	100	TOTAL EXPENSE	117,291	117,291	117,291

215 FUND SUMMARY

2012-2013	2013-2014	ADOPTED	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
114981	113201	116231	TOTAL REVENUE	117291	117291	117291
0	0	0	TOTAL PERSONNEL	0	0	0
14093	10981	116231	TOTAL MATERIALS & SERV	117291	117291	117291
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
14093	10981	116231	TOTAL EXPENSES	117291	117291	117291

