

231 - TRANSPORTATION FUND

2015-2016 BUDGET

Created: 2015-08-10-11.51.57

| HISTORICAL DATA | | | ACCT | DESCRIPTION | PROPOSED | APPROVED | ADOPTED |
|-----------------|-----------|---------|------|-------------|----------|----------|---------|
| 2012-2013 | 2013-2014 | ADOPTED | | | | | |

| | | | | | | | |
|-----------------|---|---|------------------------|----------------------------|---|---|---|
| Department: 423 | | | FOOTPATH/BICYCLE TRAIL | | | | |
| 0 | 0 | 0 | | Total Revenue | 0 | 0 | 0 |
| 0 | 0 | 0 | | Total Personnel | 0 | 0 | 0 |
| 0 | 0 | 0 | | Total Materials & Services | 0 | 0 | 0 |
| 0 | 0 | 0 | | Total Capital | 0 | 0 | 0 |
| 0 | 0 | 0 | | CONTINGENCY | 0 | 0 | 0 |
| 0 | 0 | 0 | 423 | TOTAL EXPENSE | 0 | 0 | 0 |

231 FUND SUMMARY

| 2012-2013 | 2013-2014 | ADOPTED | | PROPOSED | APPROVED | ADOPTED |
|-----------|-----------|---------|------------------------|----------|----------|---------|
| 71129 | 56216 | 96500 | TOTAL REVENUE | 55000 | 55000 | 55000 |
| 0 | 0 | 0 | TOTAL PERSONNEL | 0 | 0 | 0 |
| 70000 | 53000 | 96500 | TOTAL MATERIALS & SERV | 55000 | 55000 | 55000 |
| 0 | 0 | 0 | TOTAL CAPITAL | 0 | 0 | 0 |
| 0 | 0 | 0 | TOTAL TRANSFERS | 0 | 0 | 0 |
| 0 | 0 | 0 | TOTAL CONTINGENCY | 0 | 0 | 0 |
| 0 | 0 | 0 | TOTAL OTHER EXPEND | 0 | 0 | 0 |
| 0 | 0 | 0 | TOTAL DEBT SERVICE | 0 | 0 | 0 |
| 0 | 0 | 0 | TOTAL UNAPPR END BAL | 0 | 0 | 0 |
| 70000 | 53000 | 96500 | TOTAL EXPENSES | 55000 | 55000 | 55000 |

