

223 - DRUG COURT FUND

2015-2016 BUDGET

Created: 2015-08-10-11.51.57

HISTORICAL DATA				ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2012-2013	2013-2014	ADOPTED						
Department: 100				NON-DEPARTMENTAL				
3124	3056		3080	3010101	BEGINNING FUND BALANCE	3085	3085	3085
14	15		20	3606101	EARNED INTEREST	20	20	20
3,138	3,071		3,100		Total Revenue	3,105	3,105	3,105
16	4		2	5205101	COUNTY ADMIN FEE	0	0	0
66	0		3098	5208001	DRUG COURT EXPENSE	3105	3105	3105
82	4		3,100		Total Materials & Services	3,105	3,105	3,105
82	4		3,100	100	TOTAL EXPENSE	3,105	3,105	3,105

223 FUND SUMMARY

2012-2013	2013-2014	ADOPTED		PROPOSED	APPROVED	ADOPTED
3138	3071	3100		3105	3105	3105
0	0	0	TOTAL REVENUE	0	0	0
82	4	3100	TOTAL PERSONNEL	3105	3105	3105
0	0	0	TOTAL MATERIALS & SERV	0	0	0
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
82	4	3100	TOTAL EXPENSES	3105	3105	3105

