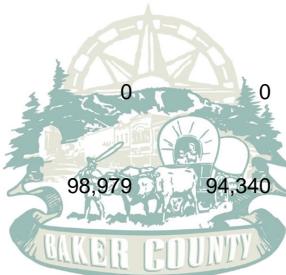


225 - COUNTY FIRE AUTHORITY

2015-2016 BUDGET

Created: 2015-08-10-11.51.57

HISTORICAL DATA							
2012-2013	2013-2014	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
29728	35773	48500	3010101	BEGINNING FUND BALANCE	76600	76600	88025
25000	35000	25000	3303100	BLM FUNDS	25000	25000	25000
8080	8080	7000	3303101	FOREST SERVICE	8000	8000	8000
66100	58000	58000	3303102	TITLE III	80000	80000	80000
0	25000	0	3303103	BLM FACE OF THE ELKHORN	0	0	0
4601	5890	4000	3303400	OR STATE FORESTRY	4000	4000	4000
893	0	0	3404706	FIRE FIGHTER SERVICES	0	0	0
49	279	0	3606101	EARNED INTEREST	150	150	150
300	1650	0	3606307	FIRE PREVENTION TEAM	350	350	350
134,751	169,672	142,500		Total Revenue	194,100	194,100	205,525
53124	54192	55272	5101101	FIRE COORDINATOR	56376	56376	56376
136	0	0	5101201	SEASONAL/TEMP	0	0	0
0	0	360	5101403	CELL PHONE	360	360	360
21403	19886	20800	5102101	GROUP INSURANCE	21350	21350	21350
10362	10508	10800	5102201	RETIREMENT	11650	11650	11650
3952	3987	4250	5102301	SOCIAL SECURITY	4350	4350	4350
167	142	950	5102601	WORKERS COMPENSATION	850	850	850
89,144	88,715	92,432		Total Personnel	94,936	94,936	94,936
0	0	0	5204305	REPAIR/MAINT VEHICLE	800	800	800
1641	1875	1980	5205101	COUNTY ADMIN FEE	1887	1887	1887
0	0	300	5205201	INSURANCE	300	300	300
901	940	3500	5205801	TRAVEL	3500	3500	3500
0	0	3000	5205805	TRAINING	3000	3000	3000
2731	431	3000	5206101	SUPPLIES	3000	3000	3000
0	150	350	5206120	ASSOCIATION DUES	350	350	350
0	0	1000	5208001	EQUIPMENT	1000	1000	1000
150	0	0	5208201	READINESS TRAINING	0	0	0
0	0	19165	5208211	FACE OF THE ELKHORN EXP	0	0	11425
1539	2229	4588	5208601	FIRE PREVENTION EXPENSE	5485	5485	5485
873	0	0	5208604	INMATE TRAINING	0	0	0
7,835	5,625	36,883		Total Materials & Services	19,322	19,322	30,747
0	0	0		Total Capital	0	0	0
2000	0	0	5609102	TR TO LEAVE/UNEMPL	0	0	0
2,000	0	0		TRANSFERS	0	0	0
0	0	13,185		CONTINGENCY	79,842	79,842	79,842
98,979	94,340	142,500	100	TOTAL EXPENSE	194,100	194,100	205,525



225 - COUNTY FIRE AUTHORITY

2015-2016 BUDGET

Created: 2015-08-10-11.51.57

HISTORICAL DATA				DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2012-2013	2013-2014	ADOPTED	ACCT				

225 FUND SUMMARY

2012-2013	2013-2014	ADOPTED	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
<b>134751</b>	<b>169672</b>	<b>142500</b>	TOTAL REVENUE	<b>194100</b>	<b>194100</b>	<b>205525</b>
89144	88715	92432	TOTAL PERSONNEL	94936	94936	94936
7835	5625	36883	TOTAL MATERIALS & SERV	19322	19322	30747
0	0	0	TOTAL CAPITAL	0	0	0
2000	0	0	TOTAL TRANSFERS	0	0	0
0	0	13185	TOTAL CONTINGENCY	79842	79842	79842
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
<b>98979</b>	<b>94340</b>	<b>142500</b>	TOTAL EXPENSES	<b>194100</b>	<b>194100</b>	<b>205525</b>

